

BEKWAI MUNICIPAL ASSEMBLY

2025 - YEARLY ANNUAL PROGRESS REPORT

CHAPTER ONE (1)

Table 1 – Proportion of the AAP Implemented by Development Dimensions

S/N	Development Dimension	2023		2024		2025	
		Planned	Executed	Planned	Executed	Planned	Executed
1	Other DD	0	0	11	0	79	0
2	Economic Development (ED)	3	0	30	0	51	0
3	Social Development (SD)	6	0	43	0	65	4
4	Implementation, Coordination, Monitoring And Evaluation	0	0	1	0	5	0
5	Governance, Corruption And Public Accountability(GCPA)	20	0	7	0	14	0
6	Environment, infrastructure and human settlement	4	0	7	0	26	0
7	Emergency Planning And Covid-19 Response	0	0	2	0	0	0
8	Total	33	0	101	0	240	4

Performance Comparison by Development Dimension (2023-2025)

Performance Comparison by Development Dimension (2023-2025)



Projects Implemented vs Non-Implemented (2025)

Projects Implemented vs Non-Implemented (2025)

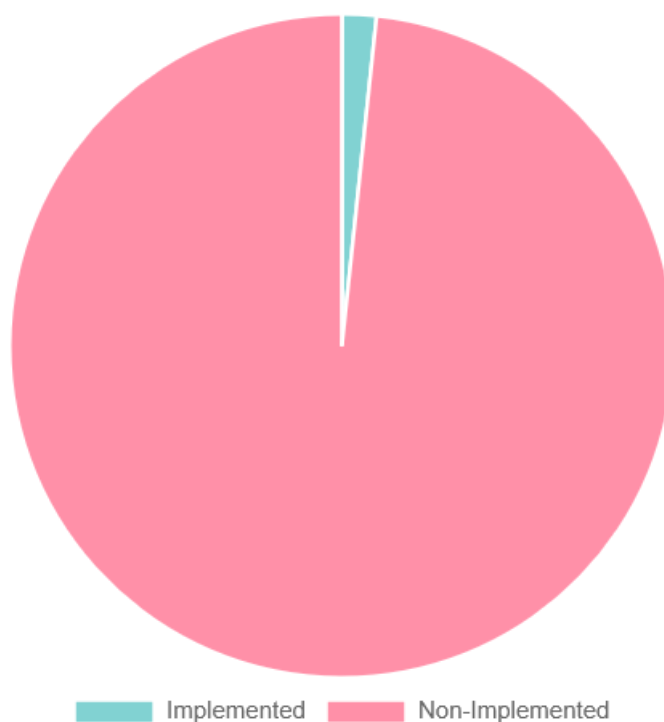


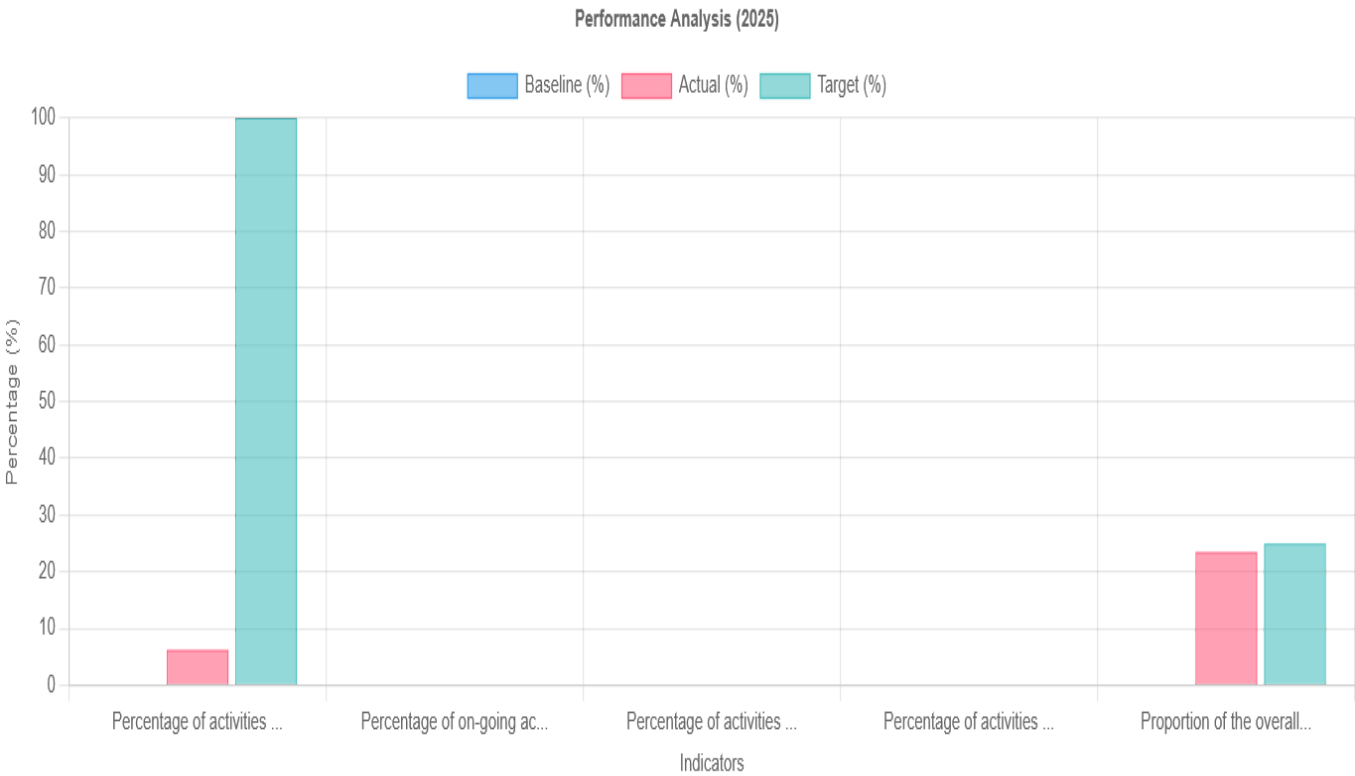
Table 2 – Proportion of the DMTDP Implemented

Indicators	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025
Percentage of activities completed	0	0	0	100	6.25
Percentage of on-going activities	0	0	0	0	0

Indicators	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025
Percentage of activities abandoned	0	0	0	0	0
Percentage of activities yet to start	0	0	0	0	0
Proportion of the overall Medium-Term Development Plan implemented	0	0	0	25	23.5

Source: 2022 - 2025 MTDP, 2023, 2024, 2025 AAPs & Progress Reports

Comparison of Implementation Status: 2023 - 2025



CHAPTER TWO (2)

Table 3 – Project Register

3 Programme / Project Status for the year The projects and programmes being implemented in the Tarkwa-Nsuaem Municipality have been categorized under the various sources of funding available to the Assembly. These sources of funding are the District Assemblies Common Fund (DACF) and the District Assemblies Common Fund Responsive Factor Grant (DACF-RFG). Others are the Internally Generated Funds (IGF) and the Minerals Development Fund (MDF). The update on projects and programmes has been presented in the registers in Table 2.1 and 2.2. The registers are made up of the name of the project or programme, development dimension, project location, contractor or consultant involved, budget, source of funding and type of funding. The other columns also show date started, expected completion date, contract sum, expenditure to date, implementation status and remarks on the status of implementation. The remarks state the exact physical progress of work. Projects implementation progressed

steadily, and visible improvements were made over the period.

Part 1: Identification and Contract Details

Code	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum GH¢	Source of Funding
HXM82 1922	Classroom Block, Toilet Facility and Borehole	Social Development (SD)	Akyeremade	HHH Construction and Investment Limited	326438	DACF (District assemblies Common Fund)
ESJ340 809	Classroom Block, Office, Borehole	Social Development (SD)	Kokotro	Cephil Company Limited	333400.8	DACF (District assemblies Common Fund)
YEK268 587	Classroom Block, Office, Staff Common Room, Borehole, Toilet Facility	Social Development (SD)	Kwamang Abesewa	Tip Tree Investment Limited	430281.5	DACF (District assemblies Common Fund)
YEQ688 738	Plumbing and Electrical Workshop	Social Development (SD)	Amofo	K.B. Norwood Co. Limited	995744.62	DACF (District assemblies Common Fund)
CIC887 830	Reshaping of Road	Social Development (SD)	Abosia, Bemase, Amanhyia, Penipa, Aniantentem	HHH Construction and Investment Limited	157136	DACF (District assemblies Common Fund)
ASO24 4501	Reshaping of Roads	Social Development (SD)	Essumeja Kyekyewere Bentinko, Bedomase	Cephil Company Limited	90000	DACF (District assemblies Common Fund)
TBU05 7099	6no. Boreholes with overhead Tanks	Social Development (SD)	Low Cost, New Ridge, Bekwai Anwiankwan ta Station Sebedie, Kokofu Aboaso	Champion Man Company Limited	216727.62	DACF (District assemblies Common Fund)

Code	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum GH¢	Source of Funding	
<i>RUL175 371</i>	<i>Construction of 3No, Boreholes fitted with pumps and overhead tank</i>	<i>Environment, infrastructure and human settlement</i>	<i>Sanfo Aduam, Kokofu and Kokofu new extension, kwamang</i>	<i>Fikopat Company Limited</i>	<i>209133</i>	<i>DACF-RFG</i>	
<i>PNS92 9950</i>	<i>Construction of 1No 3- Unit Classroom Block, office, store, library, 4- Seater Water Closet Toilet and overhead tank</i>	<i>Environment, infrastructure and human settlement</i>	<i>Sesekro</i>	<i>OPATEC Co. Ltd</i>	<i>1019715.1</i>	<i>DACF-RFG</i>	
<i>NBB70 9005</i>	<i>Construction of 4No, Boreholes fitted with pumps and overhead tank</i>	<i>Environment, infrastructure and human settlement</i>	<i>Atuogyabie, Adankragya, Sesekro MA prim. School, Kwamang JHS</i>	<i>Messrs KOK Multi Ltd</i>	<i>393240</i>	<i>DACF-RFG</i>	
<i>QNV13 9836</i>	<i>Construction of 4No borehole fitted with pumps and overhead tanks at Adankragya, Kwamang JHS, Atuogyabie and Sesekro</i>	<i>Environment, infrastructure and human settlement</i>	<i>Adankragya, Kwamang JHS, Atuogyabie and Sesekro</i>	<i>KOK Multi Ltd.</i>	<i>393240</i>	<i>DACF-RFG</i>	
<i>VXX437 967</i>	<i>Construction of 1No 3- unit Classroom Block, office, store, library, 4- seater water closet Toilet and overhead tank at Sesekro</i>	<i>Environment, infrastructure and human settlement</i>	<i>Sesekro</i>	<i>OPATEC Co.Ltd.</i>	<i>1019715.1</i>	<i>Other</i>	
<i>TND73 1770</i>	<i>Completion of 1NO. Storey staff accommodation at Bekwai</i>	<i>Environment, infrastructure and human settlement</i>	<i>Bekwai</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	
<i>OSV49 9470</i>	<i>Construction of Pavement at Bekwai Market</i>	<i>Economic Development (ED)</i>	<i>Bekwai</i>	<i>M/S Fikopat</i>	<i>198500</i>	<i>DACF (District assemblies Common Fund)</i>	

Code	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum GH¢	Source of Funding
ZPX548 322	Construction of 1No. 3-unit Classroom Block, Store and 4-seater W/C Toilet and Mechanized borehole with 3000 Litres overhead Tank	Social Development (SD)	Bodoma	M/S Apamo	1037870.4	DACF (District assemblies Common Fund)
TXM39 6495	Construction of 1No. KG block Store and 2-seater W/C Toilet and Mechanized borehole with 3000 Litres overhead Tank	Social Development (SD)	Dotom	Hazaline Limited	724000	DACF (District assemblies Common Fund)
WXK71 1197	Completion of 1No. Dining Hall at Denyaseman S.H.S	Social Development (SD)	poano	Hazaline Limited	199949.5	DACF (District assemblies Common Fund)
VCR724 238	Construction of 1No. 3-unit Classroom Block - seater W/C Toilet and Mechanized borehole with 3000 Litres overhead Tank	Social Development (SD)	BROSANKRO	M/s KOK Multi Limited	952428	DACF (District assemblies Common Fund)
IKN876 912	Construction of 1No. CHPS Compound	Social Development (SD)	BODOMA	M/S ASUNTARBA CO LTD	919618.8	DACF (District assemblies Common Fund)
WSA90 0650	Construction of 1No 3-Unit Classroom Block, office, store, library, 4-Seater Water Closet Toilet and overhead tank at Sese Kro	Social Development (SD)	sese kro	OPATEC Co. Ltd.	1019715.1	DACF (District assemblies Common Fund)

Part 2: Schedule and Status

Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status %	Strategies to improve project completion rate	How Citizen were involved in monitoring of works contract	Remarks
N/A	N/A	2023-03-25	0	326438				N/A

<i>Date of Award</i>	<i>Date Started</i>	<i>Expected Date of Completion</i>	<i>Expenditure to Date</i>	<i>Outstanding Balance</i>	<i>Implementation Status %</i>	<i>Strategies to improve project completion rate</i>	<i>How Citizen were involved in monitoring of works contract</i>	<i>Remarks</i>
2025-09-03	2025-12-04	2026-04-30	0	199949.5				N/A
2025-11-27	2025-12-04	2026-05-27	0	952428				ON-GOING
2026-04-08	2026-04-08	2026-09-30	0	919618.8				N/A
2024-11-21	2024-11-30	2025-03-31	0	1019715.1				Completed

Table 4: Total number of active projects

<i>Development Dimension</i>	<i>Roll over projects from previous years</i>			<i>Approved new projects introduced in the year</i>			<i>Total</i>
	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	
<i>Economic Development</i>	0	0	0	0	0	1	1
<i>Social Development</i>	3	7	7	1	1	4	23
<i>Governance, Corruption And Public Accountability</i>	0	0	0	0	0	0	0
<i>Environment, infrastructure and human settlement</i>	0	0	1	0	3	2	6
<i>Emergency Planning And Covid-19 Response</i>	0	0	0	0	0	0	0
<i>Implementation, Coordination, Monitoring And Evaluation</i>	0	0	0	0	0	0	0
<i>Total</i>	3	7	8	1	4	7	30

Figure 4: Rollover and New Projects by Development Dimension

Rollover and New Projects by Development Dimension (2023–2025)

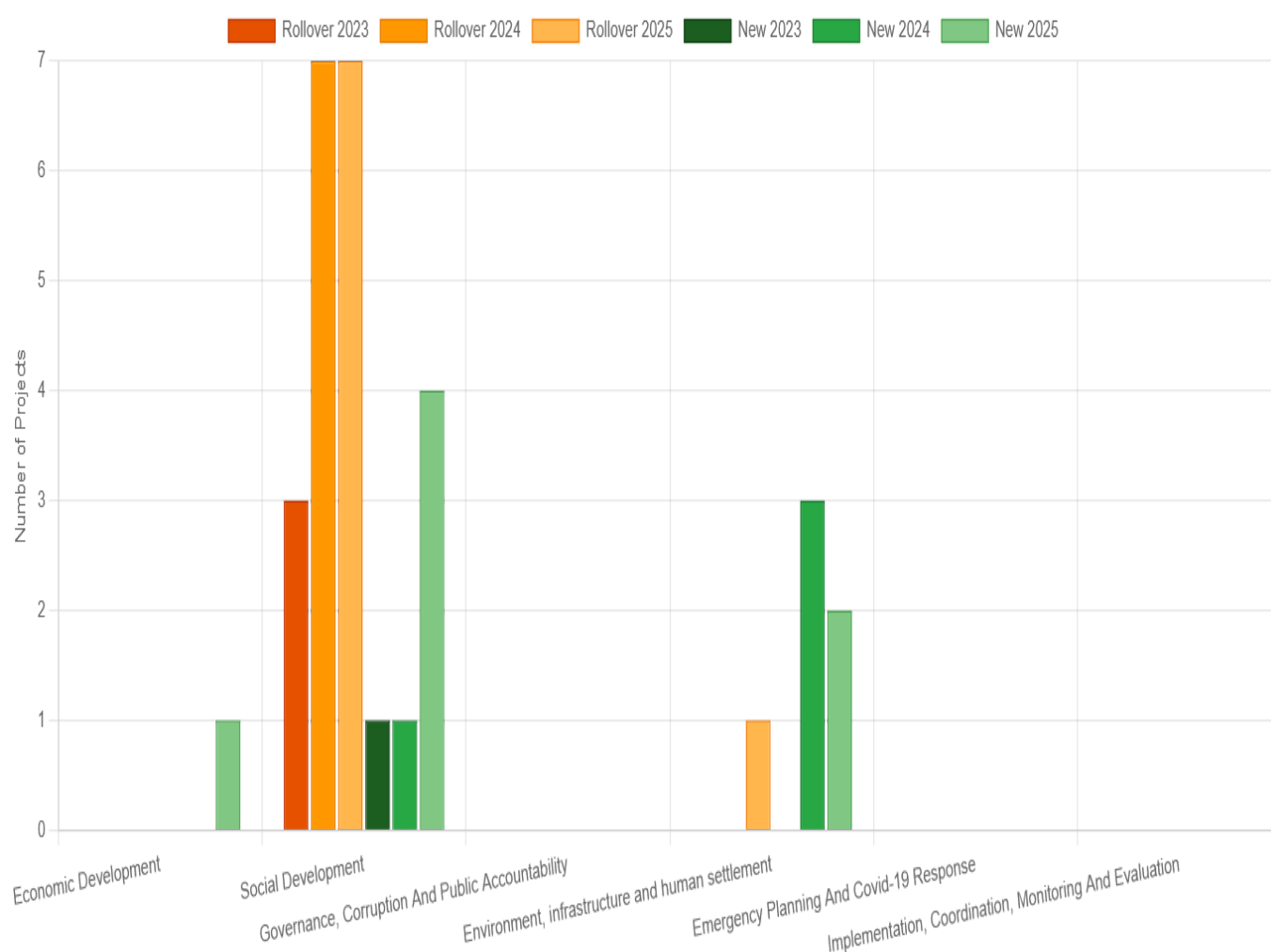


Table 5 – Distribution of Physical projects among departments of the Assembly

Departments	No. of projects		Total	Collaborating Department
	Rollover	New		
Central Administration	0	0	0	
Education, Youth and Sports	0	0	0	
Health	0	0	0	
Human Resources	0	0	0	
Urban Roads	0	0	0	
Works	0	5	5	BMA, BMA, BMA, EDUCATION,
N/A	8	2	10	

Departments	No. of projects		Total	Collaborating Department
	Rollover	New		
Total	8	7	15	

Figure 5: Distribution of Projects by Department

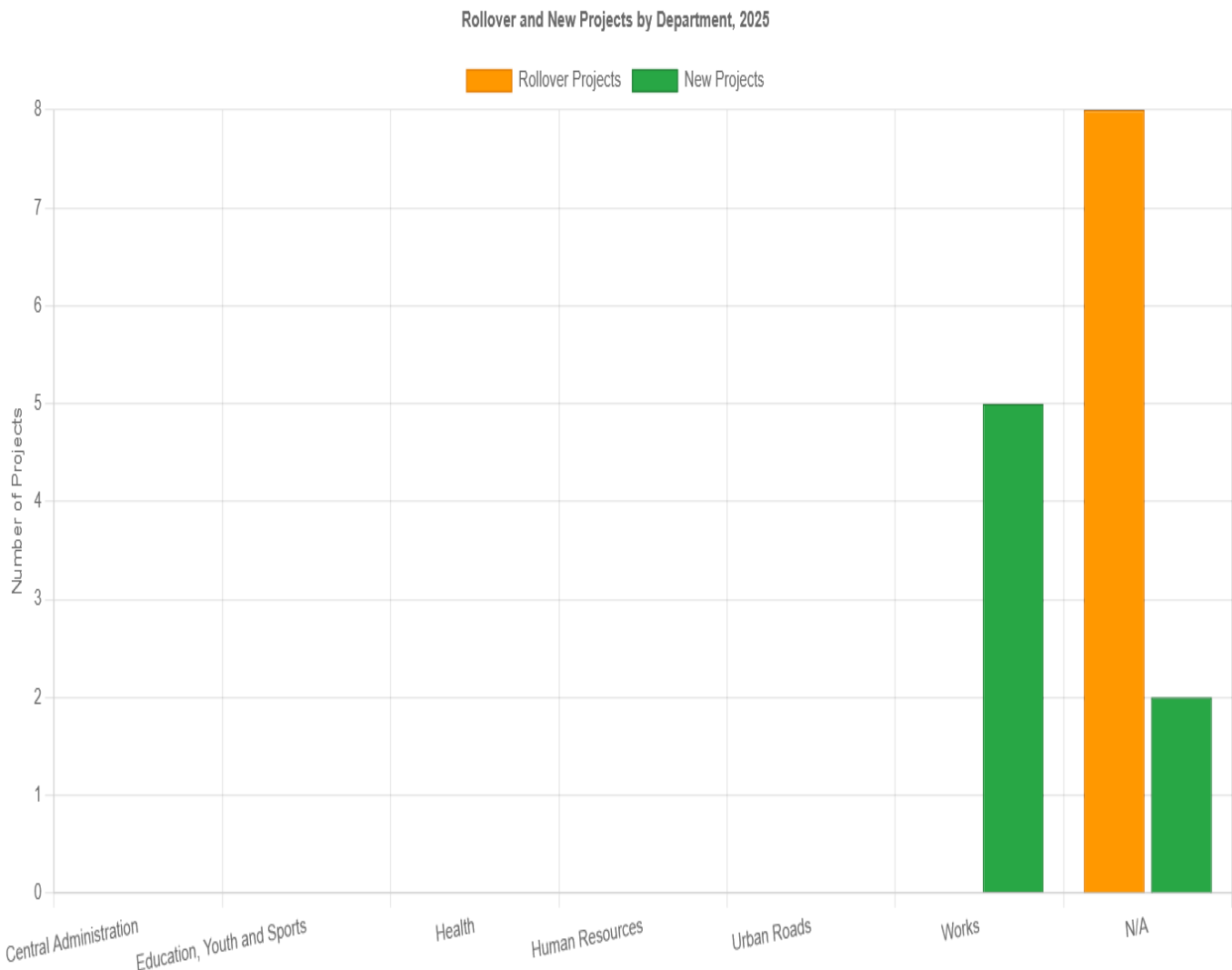


Table 6 - Project Age Analysis

Project Age	No. of projects	Time Over runs(in years and months)	Cost overruns	Completion status		
				Average Completion Rate (%)	Highest(%)	Least(%)
Projects that are 20 years but less than 24 years	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*

Project Age	No. of projects	Time Over runs(in years and months)	Cost overruns	Completion status		
				Average Completion Rate (%)	Highest(%)	Least(%)
<i>Projects that are 11 years but less than 20 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 10 years but less than 11 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 9 years but less than 10 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 8 years but less than 9 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 7 years but less than 8 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 6 years but less than 7 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 5 years but less than 6 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 4 years but less than 5 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 3 years but less than 4 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 2 years but less 3 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>
<i>Projects that are 1 years but less than 2 years</i>	<i>1</i>	<i>1 years, 11 months</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0</i>
<i>Projects that are 0 years but less than 1 years</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>

Table 7 - Repair and maintenance of Existing Infrastructure

S/N	Asset/ Infrastructure	Location	Type of Maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
<i>1</i>	<i>Construction of 4No borehole fitted with pumps and overhead</i>	<i>Adankrag ya, Kwamang JHS,</i>	<i>Extension</i>	<i>393240</i>	<i>353916</i>	<i>39324</i>	<i>0</i>	

S/N	Asset/ Infrastructure	Location	Type of Maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
	tanks at Adankragya, Kwamang JHS, Atuogyabie and Sesekro	Atuogyabie and Sesekro						
2	Construction of 1No 3-unit Classroom Block, office, store, library, 4-seater water closet Toilet and overhead tank at Sesekro	Sesekro	Improvement	1019715.1	908859.6	110855.5	0	
3	Construction of Pavement at Bekwai Market	Bekwai	Rehabilitation	198500	198500	0	0	
4	Construction of 1No 3-Unit Classroom Block, office, store, library, 4-Seater Water Closet Toilet and overhead tank at Sesekro	sesekro	Extension	N/A	908859.6	-908859.6	0	

Table 8 – Programmes (Non-Physical Projects) Register

Part 1: Programme Details, Dates, and Financials

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
1	Procurement of Value books and logistics for Revenue collectors	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
2	Pay your levy campaign	N/A	N/A	Internally Generated Fund (IGF)	N/A
3	Monitoring of Revenue Collectors	N/A	N/A	Internally Generated Fund (IGF)	N/A
4	Support to monthly CPI data collection	N/A	N/A	DACF (District assemblies Common Fund)	N/A
5	Touring of the Communities to Educate and Sensitize the Public	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
6	Support the development of tourist site at Kokotro and Kokofu	N/A	N/A	Internally Generated Fund (IGF)	N/A
7	Organise Audit Committee Meetings	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	2025
8	Register 80 Master Craft Persons and Graduate Apprentices	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
9	Conduct farm and home visit and monitor PFJ and Perd fields	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
10	DDO's supervision and monitor activities of extension staff	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
11	Conduct monitoring and evaluation of all agriculture project	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
12	Conduct technical review meeting and train staff on emerging issues on agriculture	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
13	Educate livestock framers on PPR Disease and embark on vaccination	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
14	Training on Smart workplace	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
15	Maintenance of existing taro fields	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
16	Conduct farmers forum and create awareness on PJF,PERD, child labour issues, the effect of the use of polythene bags and send winning on the environmen	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
17	Organize one visit to dry season farmers along oda basin and support them	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
18	Strengthen existing FBOs and establish new ones	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
19	Touring of the Communities to Educate and Sensitize the Public	Emergency Planning And Covid-19 Response	N/A	Internally Generated Fund (IGF)	N/A
20	Undertake Emergency Response	Emergency Planning And Covid-19 Response	N/A	Internally Generated Fund (IGF)	N/A
21	Undertake Routine Monitoring and	Emergency Planning And Covid-19 Response	N/A	Internally Generated Fund (IGF)	N/A
22	Educate and Sensitize the Public Education on Dangers of Bushfires	N/A	N/A	Internally Generated Fund (IGF)	N/A
23	Preparation of Concept Notes	Governance, Corruption And Public Accountability(GCPA)	N/A	N/A	N/A
24	Monitoring & Evaluation / Strengthening of MPCU	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	N/A
25	Preparation of MTDP (Medium Term Development Plan)	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	N/A
26	Support To Self Help Projects	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
27	Organise Audit Committee Meetings	Governance, Corruption And Public Accountability(GCPA)	N/A	N/A	2025
28	Support to Climate Change Activities	N/A	N/A	Internally Generated Fund (IGF)	N/A
29	Organise General Assembly and statutory meeting	N/A	N/A	N/A	N/A
30	Public Fora/ Stakeholder Consultation/Town Hall Meetings	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	2025
31	Support for MCEs tour, Traditional Authorities/Cultural Activities	N/A	N/A	Internally Generated Fund (IGF)	2025
32	Support to Legal Expenses	Governance, Corruption And Public Accountability(GCPA)	15688.35	Internally Generated Fund (IGF)	2025
33	Revision of Amofo Planning Scheme	Environment, infrastructure and human settlement	N/A	Other	2025
34	Donations	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
35	Train 20 women in processing and packaging	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
36	Disseminate agricultural information within the Municipality	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
37	Organize Technical Sub and Spatial Planning Committee Meetings	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
38	Capacity Building on Enterprise Risk Management	Governance, Corruption And Public Accountability(GCPA)	N/A	N/A	2025
39	Liaise with fire service to educate communities on the control of bushfire	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
40	Embark on sensitization and education on climate change and no till agriculture	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
41	Train women farmers in 2 communities on the fortification of food with orange fleshed sweet potato	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
42	Installation of Signage Poles	Environment, infrastructure and human settlement	N/A	Other	2025
43	Capacity Building on Local Government Protocols	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
44	Organization of General Staff Meetings	Governance, Corruption And Public Accountability(GCPA)	N/A	N/A	2025
45	Monitoring of Client Cases in Case Management	Social Development (SD)	N/A	UNICEF	N/A
46	Train staff and women farmers in liquid soap, pomade and balm manufacturing as an alternative income generating activity	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
47	Organize Planning Education for Communities	Environment, infrastructure and human settlement	N/A	Internally Generated Fund (IGF)	2025
48	Train and sensitize famers on HIV/ Aids	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
49	Organize Road Safety Campaign	Environment, infrastructure and human settlement	N/A	Other	2025
50	Procure Stationery	Governance, Corruption And Public Accountability(GCPA)	N/A	N/A	2025
51	Conduct baseline and yield studies	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
52	Education on Early Marriage, Its Causes, Effects, Prevention and Prevention	Social Development (SD)	N/A	Other	N/A
53	Sensitize farmers and other value chain actors on the signing of agreements	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
54	End of Service Package for Staff	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
55	Provision for farm visit, supervision and monitoring of agricultural programmes	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
56	Monitoring of Ongoing Drip Activities and purchase of fuel	Implementation, Coordination, Monitoring And Evaluation	N/A	Other	2025
57	Provision for establishment of demonstration sites	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
58	Sensitization on Domestic Violence Against Women, Its Causes, effects, Prevention and Interventions	Social Development (SD)	N/A	Other	N/A
59	Conduct farm and home visit by AEA(tnt)	Economic Development (ED)	N/A	Internally Generated Fund (IGF)	N/A
60	Purchase of Fuel for official vehicle	Governance, Corruption And Public Accountability(GCPA)	N/A	DACF (District assemblies Common Fund)	2025
61	Procurement of office equipment, logistics and consumables	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
62	Education on Promotion and Importance on the Need or Girl Child Education	Social Development (SD)	N/A	Other	N/A
63	Support to MP's SIP Activities	Social Development (SD)	N/A	Mp's Common Fund	2025
64	Maintenance of Office Equipment	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
65	Procurement Of Office Furniture and fitting	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
66	Support to needy but brilliant students	Social Development (SD)	N/A	Other	N/A
67	Advocacy Programs and Community Dialogues, Clinics Durbars and Workshops to Sensitize Women And Girls With Disability Including Mental Health	Social Development (SD)	N/A	Other	N/A
68	Procurement of Data for Administrative Data Upload	Governance, Corruption And Public Accountability(GCPA)	N/A	DACF (District assemblies Common Fund)	2025
69	Data Collection on Business Establishment Properties, Sanitation and Transport	Governance, Corruption And Public Accountability(GCPA)	N/A	DACF (District assemblies Common Fund)	2025
70	Leap Monitoring and Awareness Creation on Leap Benefits In Thirty-Four (34) Communities	Social Development (SD)	N/A	Other	N/A
71	Collect Administrative Data from Decentralized Departments/Units	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
72	Purchase Of 1No 4x4 double cabin pick up	Governance, Corruption And Public Accountability(GCPA)	N/A	DACF (District assemblies Common Fund)	2025
73	Gazetting of Fee Fixing Resolution	Governance, Corruption And Public Accountability(GCPA)	18000	Internally Generated Fund (IGF)	2025
74	Provide Support for the Celebration of National Days and Official Celebrations	Governance, Corruption And Public Accountability(GCPA)	N/A	Internally Generated Fund (IGF)	2025
75	Strengthening of Sub-Structures	Governance, Corruption And Public Accountability(GCPA)	N/A	DACF (District assemblies Common Fund)	2025
76	Education on Child Delinquency, Its Causes, Effects and Prevention	Social Development (SD)	N/A	Other	N/A
77	Organization of mock for JSS 3 pupils	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
78	Education on Drug Abuse, Its Causes, Effects and Prevention	Social Development (SD)	N/A	UNICEF	N/A
79	Inter-circuit festival of arts	Social Development (SD)	N/A	Other	N/A
80	Identification, Registration and Monitoring of Day Care Centers	Social Development (SD)	N/A	N/A	N/A
81	Support my first day at school	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
82	Sensitization on Teenage Pregnancies Causes, effects, Prevention and Interventions	Social Development (SD)	N/A	UNICEF	N/A
83	Support to maternal and child health and nutrition activities	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
84	Sensitization on Child Neglect, It's Causes, effects, Prevention and Interventions	Social Development (SD)	N/A	UNICEF	N/A
85	Sensitization on Streetism, It's Causes, effects, Prevention and Interventions	Social Development (SD)	N/A	UNICEF	N/A
86	Sensitization of Child Abuse, It's Causes, effects, Prevention and Interventions	Social Development (SD)	N/A	UNICEF	N/A
87	Support disease surveillance and control activities, cholera etc	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
88	Education on Child Labor, Its Causes, Effects and Prevention	Social Development (SD)	N/A	UNICEF	N/A
89	Provision for for PWD Meetings	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
90	Support for HIV/Aids programmes and activities	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
91	Sensitization On Teenage Pregnancy	N/A	N/A	N/A	2026

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
92	Procurement of chemicals and consumables	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
93	Education On Child Labour	N/A	N/A	UNICEF	2026
94	Sensitization, Registration and Monitoring of PWD'S	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
95	Annual Medical food screening exercise	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
96	Purchase of Medical/Assistive Devices	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
97	Conduct inspections within the municipality	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
98	Support for Needy Students (PWDS)	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
99	Evacuation of refuse	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
100	Purchase of Materials and Suppliers for PWDS	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
101	Sesitization On Child Abuse, Its Causes, Effects, Prevention and Interventions	Economic Development (ED)	N/A	N/A	N/A
102	Public Education and Sensitization	Social Development (SD)	N/A	UNICEF	N/A
103	Organise monthly clean up campaigns at all electoral areas and routine cleansing of public places	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
104	Organise training for school feeding caterers and food vendors	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
105	Sensitization On Streetism Its Causes, Effects, Prevention and Interventions.	Economic Development (ED)	N/A	UNICEF	N/A
106	Desilting/Grass Cutting	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
107	Provision for burial of paupers	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
108	Management of Final Disposal Site/Community Dump and Container Site	Social Development (SD)	N/A	DACF (District assemblies Common Fund)	N/A
109	Sensitization on noise pollution	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
110	Prosecution and law enforcement	Social Development (SD)	N/A	Internally Generated Fund (IGF)	2025
111	Disinfection and Disinfestation of Public Places	Social Development (SD)	N/A	Internally Generated Fund (IGF)	N/A
112	Sensitization On Child Negelect Its Causes, Effects Prevention and Intervention	Social Development (SD)	N/A	UNICEF	N/A
113	Supervision And Monitoring of Day Care Centres	Economic Development (ED)	N/A	UNICEF	N/A
114	Case Management	Social Development (SD)	N/A	UNICEF	N/A
115	Operation Stop Fire	Social Development (SD)	N/A	N/A	N/A
116	Education On Flood Awareness	Emergency Planning And Covid-19 Response	N/A	N/A	N/A
117	Operation Stop Windstorm Education	Economic Development (ED)	N/A	N/A	N/A
118	Reclamation Awareness	Economic Development (ED)	N/A	N/A	N/A
119	MPCU	N/A	N/A	DACF-RFG	N/A
120	General Assembly	N/A	N/A	DACF (District assemblies	N/A

#	Programme Description	Development Dimension of Policy Framework	Amount Involved GH¢	Source of Funding	Date
				Common Fund)	
121	Education on early marriage its causes, effects, preventions	Social Development (SD)	3999	Internally Generated Fund (IGF)	2025
122	Education on early marriage, its causes effects, prevention	Social Development (SD)	4000	Internally Generated Fund (IGF)	2025
123	Capacity building on Local Government Protocols	Governance, Corruption And Public Accountability(GCPA)	30000	DACF (District assemblies Common Fund)	N/A
124	education on Teenage Pregnancy	Social Development (SD)	13500	UNICEF	N/A
125	Capacity building on enterprise risk management	Governance, Corruption And Public Accountability(GCPA)	19850	Internally Generated Fund (IGF)	2025
126	Sensitization on Child Neglect, Its Causes, Effect Prevention and Interventions	Social Development (SD)	8000	Other	N/A
127	Sensitization on Streetism, Its Cause, Effect And Prevention	Social Development (SD)	9000	Other	N/A
128	Sensitization on Child Abuse, Causes, Prevention and Intervention	Social Development (SD)	8000	Other	N/A
129	Sensitization on Domestic Violence Against Women, It's Causes, effects, Prevention and Interventions	Social Development (SD)	4000	Other	N/A
130	Education on The Promotion and Importance on The Need or Girl Child Education	Social Development (SD)	4000	Internally Generated Fund (IGF)	N/A
131	Organise technical sub and spatial planning committee meetings	Environment, infrastructure and human settlement	75000	Internally Generated Fund (IGF)	2025

Part 2: Status, Pictures, and Beneficiaries/Remarks

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	
		N/A	N/A	Completed
		15	20	Completed
		10	15	Completed
		5	3	Ongoing
		N/A	N/A	done
		7	3	Completed
		40	25	ONGOING
		69	15	ongoing
		24	14	Completed
		N/A	N/A	completed
		5	8	completed
		17	15	completed
		3	1	completed
		40	34	ONGOING
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	completed
		60	43	ONGOING
		30	35	ONGOING
		58	45	ONGOING
		65	30	ONGOING
		24	12	ONGOING
		32	21	ONGOING
		43	23	ONGOING
		42	32	ONGOING
		23	14	ONGOING

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	
		36	69	Ongoing
		43	60	ONGOING
		23	36	ONGOING
		50	84	COMPLETED
		13	25	COMPLETED
		87	97	Completed
		N/A	N/A	Donations
		2	20	completed
		N/A	N/A	completed
		76	57	COMPLETED
		32	38	COMPLETED
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	completed
		45	63	COMPLETED
		23	40	COMPLETED
		32	45	COMPLETED
		N/A	N/A	Completed
		N/A	N/A	completed
		36	69	COMPLETED
		N/A	N/A	completed
		58	35	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		14	20	COMPLETED

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	
		N/A	N/A	completed
		14	20	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		18	24	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	COMPLETED
		32	43	COMPLETED
		N/A	N/A	COMPLETED
		24	40	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	completed
		N/A	N/A	N/A
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		352	654	COMPLETED
		N/A	N/A	completed
		4657	2340	N/A
		N/A	N/A	Sensitization, Registration and Monitoring of PWD'S
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		1256	675	COMPLETED
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		3297	2876	BMA
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED

Implementation Status (%)	Pictures	Total Beneficiaries		Remarks
		Male	Female	
		N/A	N/A	COMPLETED
		N/A	N/A	completed
		N/A	N/A	COMPLETED
		6983	3191	COMPLETED
		498	448	COMPLETED
		N/A	N/A	N/A
		687	313	COMPLETED
		698	502	COMPLETED
		453	247	COMPLETED
		684	516	COMPLETED
		N/A	N/A	N/A
		116	29	N/A
		19	30	completed
		20	30	completed
		27	19	completed
		N/A	N/A	programme completed
		12	13	completed
		N/A	N/A	N/A
		N/A	N/A	activity completed
		N/A	N/A	activity completed
		N/A	N/A	activity completed
		20	28	completed
		14	13	N/A

Table 9: Update on Revenue Sources as of the end of the Year (current year and last 3 previous years)

The funding sources of the Assembly, over the years have been the Central Government transfers to MMDAs (GOG Grants), the District Assembly Common Fund (DACF), the District Assembly Common Fund-Responsive Factor Grant (DACF-RFG), the Minerals Development Fund, Donor Grants and the Assembly's own Internally Generated Funds (IGF). Others are the Member of Parliament's Common Fund (MP'sCF). During the year under review, funds received included the Internally Generated Funds; District Assembly's Common Fund; Persons with Disability Common Fund; Member of Parliament's Common Fund and the District Assemblies Common Fund-Responsive Factor Grant. Table 2.3 shows the updates from the various sources and their targets.

Revenue Source	Estimates				Performance			
	2022	2023	2024	2025	2022	2023	2024	2025
IGF	0.00	1,846,367.51	2,060,870.89	1,869,603.55	0.00	10,821,564.21	2,475,590.95	2,425,681.48
DACF	0.00	1,536,367.64	927,888.79	561,436.26	0.00	927,888.79	1,575,433.42	6,371,749.72
MPs CF	0.00	482,427.15	379,657.72	712,214.41	0.00	379,657.72	712,214.41	1,234,947.58
PWDs CF	0.00	158,364.81	124,102.98	131,782.81	0.00	124,102.98	180,830.30	243,540.73
DACF-RFG	0.00	1,174,498.00	0.00	1,841,676.00	0.00	0.00	1,841,676.00	0.00
Decentralized Dept	0.00	39,980.36	48,405.86	0.00	0.00	48,405.86	0.00	46,389.89
GOG Salaries	0.00	5,000,511.20	6,093,814.13	5,883,046.51	0.00	6,093,815.00	5,883,046.51	6,142,655.56
MDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stool Lands	0.00	71,815.42	150,000.00	0.00	0.00	150,000.00	220,000.00	0.00
CIDA	0.00	93,605.98	118,197.24	0.00	0.00	118,197.24	0.00	0.00
Total	0.00	10,403,938.07	9,902,937.61	10,999,759.54	0.00	18,663,631.80	12,888,791.59	16,464,964.96

Figure 2.1 further shows the 2025 estimate and performance receipts by revenue source. It can be realized that the major source of funding for implementation of projects during the period remained the IGF which includes receipts from mineral revenue.

2025 Estimate and Performance by Revenue Source

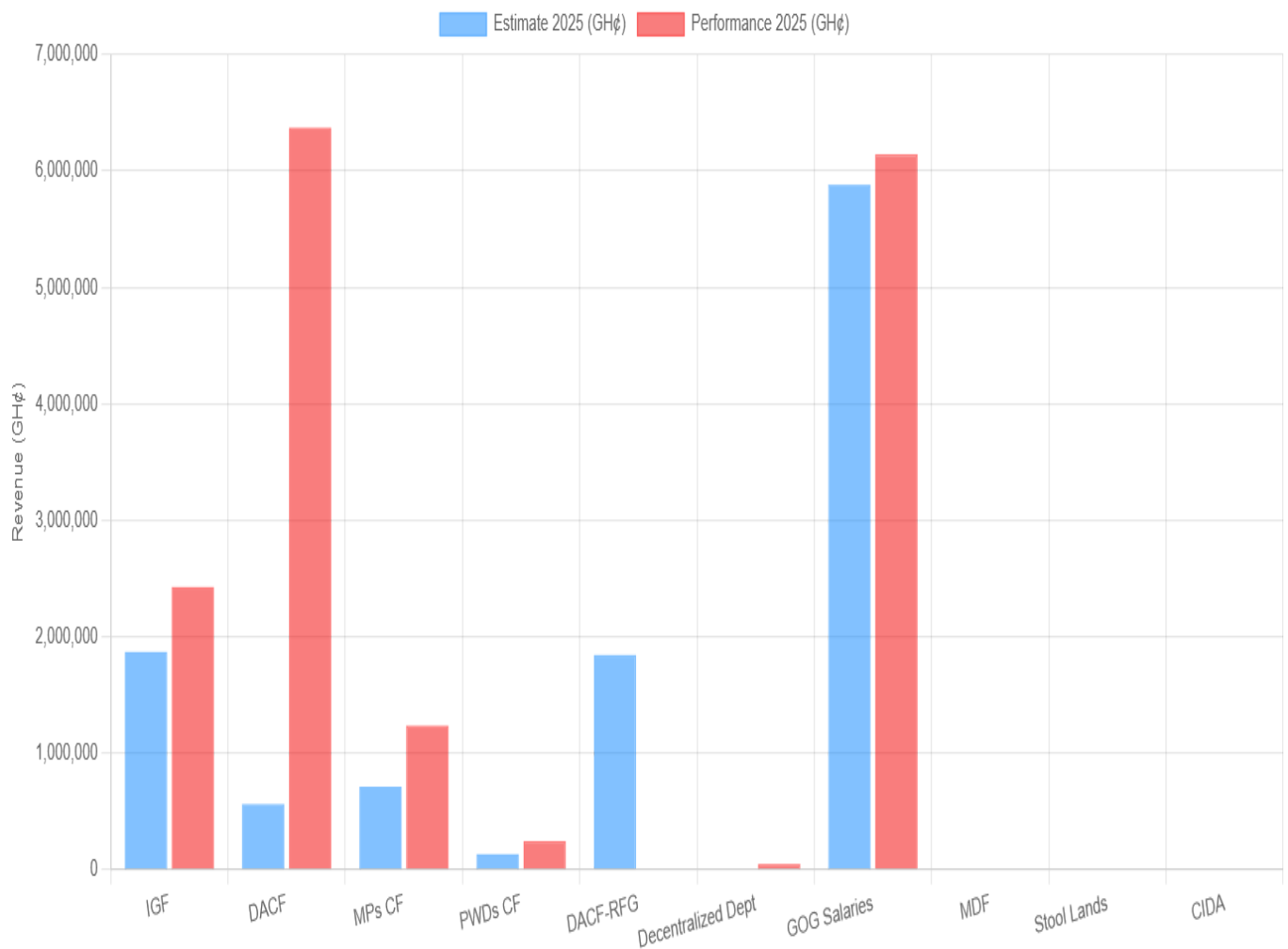


Table 10 - Update on Expenditure as of the Year (2022 – 2025)

During the year under review, funds received were disbursed under the components of Compensation, Goods and Services and Non-Financial Assets. Table 2.4 presents the disbursement for the years.

Budget Items	2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure
COMPENSATION	0.00	0.00	0.00	5,644,631.36	0.00	6,250,108.87	7,685,370.28	0.00	6,198,787.03	12,023,698.00	6,496,207.92	6,496,207.92
GOODS AND SERVICES	0.00	0.00	0.00	3,029,796.92	0.00	3,306,407.88	6,695,531.79	0.00	4,162,163.34	10,815,567.83	3,280,649.41	3,280,649.41

Budget Items	2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure
CAPEX	0.00	0.00	0.00	2,630,764.25	0.00	2,704,746.25	6,011,042.21	0.00	2,258,852.72	16,308,576.66	409,220.00	409,220.00
Total	0.00	0.00	0.00	11,305,192.53	0.00	12,261,263.00	20,391,944.28	0.00	12,619,803.09	39,147,842.49	10,186,077.33	10,186,077.33

Hide Figure 2.4

Figure 2.4 – Approved, Released and Expenditure Trends (2022–2025)

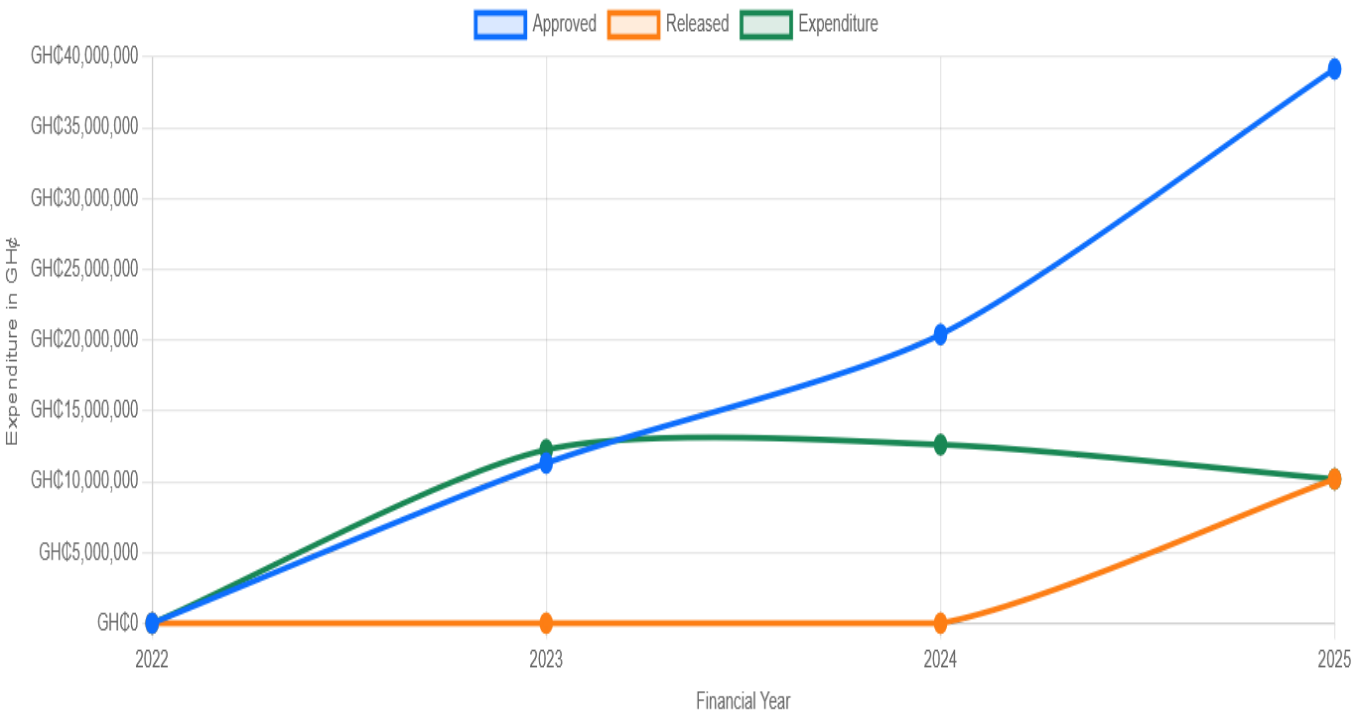


Table 11: CAPEX Budget Performance Analysis, 2025

Item	Estimate		Released	Expenditure	Variation		
	Unconstrained (A)	Constrained (B)			(A-B)	(B-C)	(C-D)
GOG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IGF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donor	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Source: CAPEX Budget Report, 2025

Figure 11: CAPEX Budget Performance Analysis

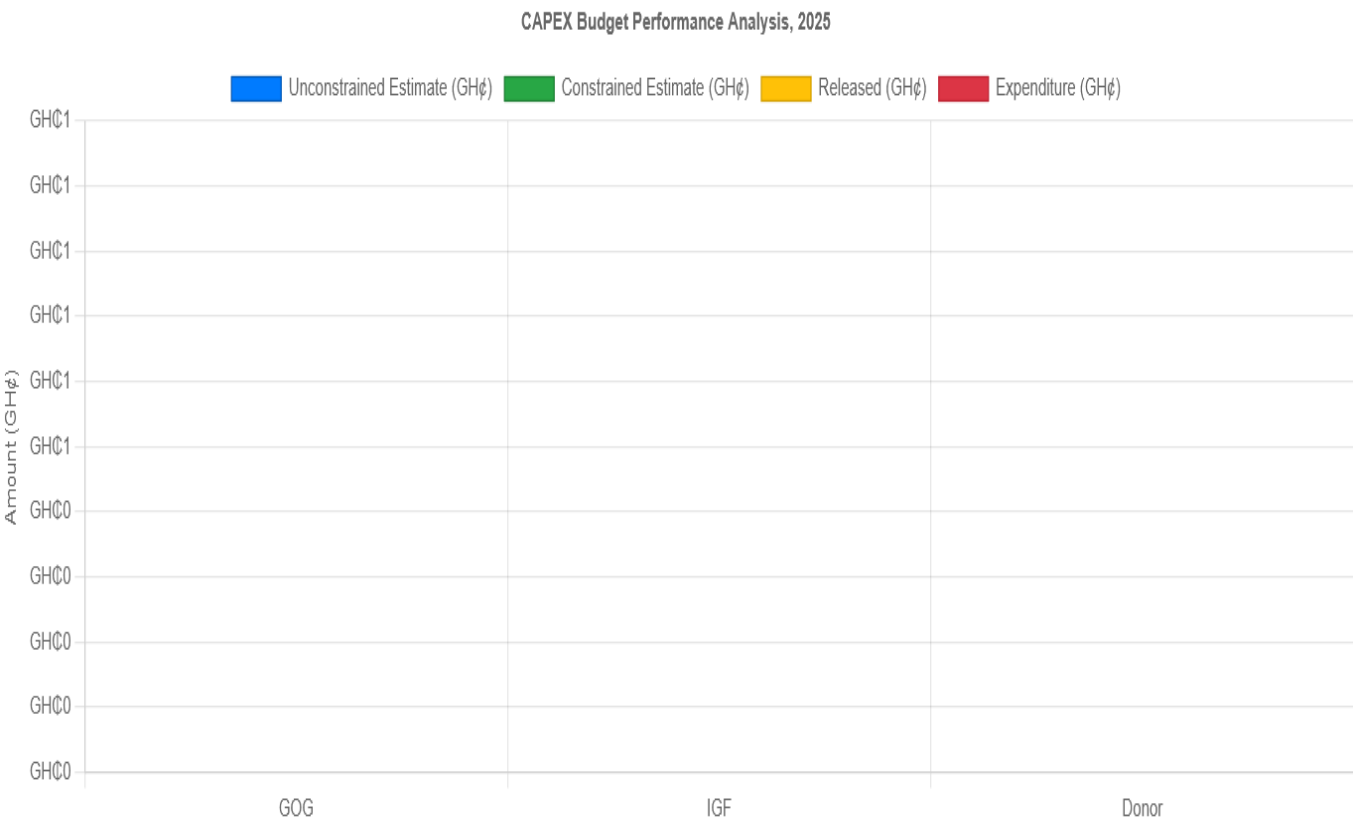


Table 12: CAPEX Budget Allocation and Implementation of Active Projects

Multi-year CAPEX Throw Forward

MTBF Envelope	Performance	Total MTDP Estimate (Plan)		Annual Estimate		Annual Ceilings		Approved/ Released		Expenditure
		2025	2024	2025	2024	2025	2024	2025	2024	
Land acquisition and resettlement (2022-2025)	Details of Capital Projects, 2024	5,000,000.00	1,250,000.00	1,500,000.00	1,200,000.00	1,400,000.00	1,150,000.00	0.00	1,100,000.00	

Details of Capital Projects, 2024

Project Code	Name	Age (Year)	Original Estimated Cost	Revised Cost	Expenditure to date	Completion Status	Time Overruns	Cost Overruns
CAP-001	Road Rehabilitation Project	2	2,000,000.00	2,100,000.00	1,800,000.00	75%	3 months	100,000.00
CAP-002	School Construction	1	1,500,000.00	1,550,000.00	1,200,000.00	60%	2 months	50,000.00

Figure 12: CAPEX Project Cost Analysis, 2024

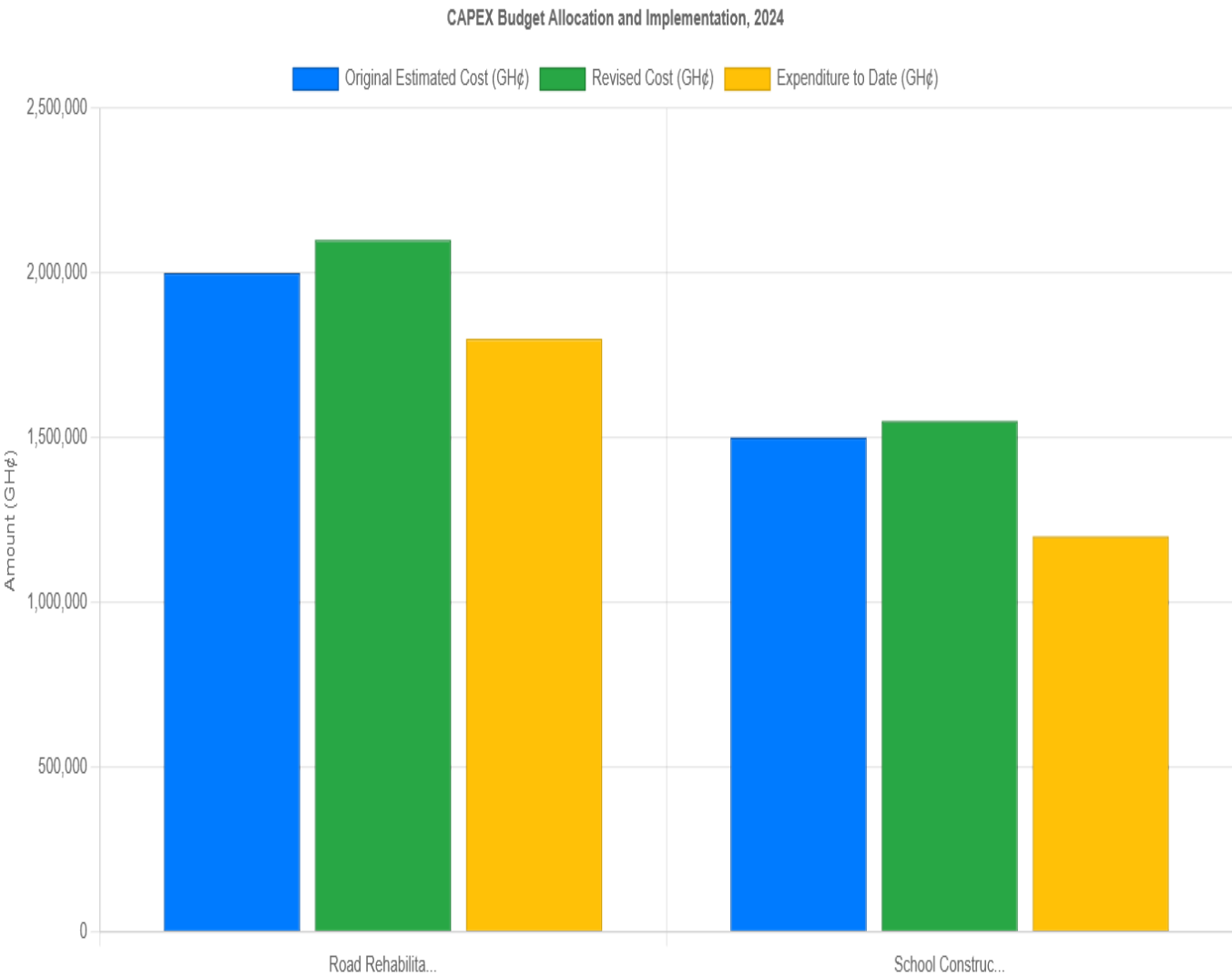


Table 13: Cumulative CAPEX Throw Forward and MTBF Envelope, 2025

Item	Amount
CAPEX throw Forward	3,582,861.93
MTBF (Ceilings)	25,799,162.46
Variation	-22,216,300.53

Figure 13: CAPEX Throw Forward and MTBF Analysis

CAPEX Throw Forward and MTBF Analysis, 2025



Source: Composite Budget, 2025

Table 14: Amount of capital envelope spent on active projects

Sector	Capital envelope amount	Amount spent on rollover projects	Amount spent on new projects
Health	1800000	0.00	0.00
Education	7093085.91	0.00	0.00
Governance/Administration	100000	0.00	0.00
Water and Sanitation	0.00	0.00	0.00
Roads and Transport	0.00	0.00	0.00
Trade, Industry and Tourism	0.00	0.00	0.00
Security	50000	0.00	0.00

Sector	Capital envelope amount	Amount spent on rollover projects	Amount spent on new projects
Total	9,043,085.91	0.00	0.00

Source: Payment Vouchers & Trial Balance, 2025

Figure 9: Capital Envelope Spending Analysis



Table 15: Estimated Cost and Cost Overruns of Active Projects

Sector	Total Contract Sum (GHS)	Revised Contract Sum (GHS)	Cost overruns (GHS)	Actual Payment (GHS)	Outstanding Balance (GHS)	% Work Done (GHS)
Health	0.00	0.00	0.00	0.00	0.00	0
Education	0.00	0.00	0.00	0.00	0.00	0
Governance/ Administration	0.00	0.00	0.00	0.00	0.00	0
Water and Sanitation	0.00	0.00	0.00	0.00	0.00	0
Roads and Transport	0.00	0.00	0.00	0.00	0.00	0

Sector	Total Contract Sum (GHS)	Revised Contract Sum (GHS)	Cost overruns (GHS)	Actual Payment (GHS)	Outstanding Balance (GHS)	% Work Done (GHS)
Trade, Industry and Tourism	0.00	0.00	0.00	0.00	0.00	0
Security	0.00	0.00	0.00	0.00	0.00	0
Total	0.00	0.00	0.00	0.00	0.00	0

Source: 2024 Progress Reports, 2024 Composite Budget & Contract Register

Table 16: Performance of Core Indicators of the End of the Year, 2025

Update on Indicators and Targets

The assessment of progress of implementation of the 2022 Annual Action Plan and the MTDP of the Assembly are based on the analysis of indicator achievements as well as the progress made in implementing programmes and projects outlined in the plan. There are both national (core) and municipal specific set indicators including Integrated Social Services, which are tracked to measure the performance during monitoring and evaluation exercises. Table 2.5 presents the details of the indicator levels for the year under review. In summary, most of the indicators performed well in the period under review. A detailed analysis of the performance under various sectors has been presented below based on the development dimensions.

No.	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline	Target	Actual	Target	Reasons for the year's performance
ECONOMIC DEVELOPMENT						
1	Total output in agricultural production (In metric tons)					
	Maize	0	0	0	0	
	Rice (milled)	0	0	0	0	
	Cassava	0	0	0	0	
	Yam	0	0	0	0	
	Cocoyam	0	0	0	0	
	Plantain	0	0	0	0	
	Cocoa	0	0	0	0	
	Oil palm	0	0	0	0	

No.	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline	Target	Actual	Target	Reasons for the year's performance
	Cattle	0	0	0	0	
	Sheep	0	0	0	0	
	Goat	0	0	0	0	
2	Average productivity of selected crop (mt/ha)					
3	Number of new establishments					
	Agriculture	0	0	0	0	
	Industry	0	0	0	0	
	Services	0	0	0	0	
4	Number of new jobs created					
	Agriculture	0	0	0	0	
	Industry	0	0	0	0	
	Services	0	0	0	0	
5	Percentage change in livestock/ poultry production					
	Cattle	0	0	0	0	
	Sheep	0	0	0	0	
	Goat	0	0	0	0	
	Pigs	0	0	0	0	
	Poultry	0	0	0	0	
SOCIAL DEVELOPMENT						
6	Net enrolment ratio					
	Kindergarten	2252%	2297%	0%	0%	
	Primary	16708%	25489%	0%	0%	
	JHS	8543%	8843%	0%	0%	
	SHS	11204%	11350%	0%	0%	

No.	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline	Target	Actual	Target	Reasons for the year's performance
7	Gender Parity Index					
	Kindergarten	0	0	0	0	
	Primary	0	0	0	0	
	JHS	0	0	0	0	
	SHS	0	0	0	0	
8	Completion rate					
	Kindergarten	0%	0%	0%	0%	
	Primary	0%	0%	0%	0%	
	JHS	0%	0%	0%	0%	
	SHS	0%	0%	0%	0%	
9	Pass rate					
	JHS	0%	0%	0%	0%	
	SHS	0%	0%	0%	0%	
	Retention Rate	0%	0%	0%	0%	
	Drop – Out Rate	0%	0%	0%	0%	
	Percentage of School benefiting from School feeding	0%	0%	0%	0%	
	Gross Enrolment Rate	0%	0%	0%	0%	
	Net Admissions in Primary	0%	0%	0%	0%	
10	Proportion of health facilities that are functional					
	CHPS Compound	0%	0%	0%	0%	
	Clinic	0%	0%	0%	0%	
	Health Centre	0%	0%	0%	0%	
	Polyclinic	0%	0%	0%	0%	
	Hospital	0%	0%	0%	0%	

**IMPLEMENTATION,
COORDINATION,
MONITORING AND
EVALUATION**

No.	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline	Target	Actual	Target	Reasons for the year's performance
DIMENSION						
	Percentage of annual action plan implemented	94%	80%	60%	0%	
	Percentage change in access to information	0%	0%	0%	0%	
	Tele-density penetration	0%	0%	0%	0%	
EMERGENCY PLANNING AND PREPAREDNESS DIMENSION						
11	Number of communities affected by disaster & Proportion of population who have been tested positive for Covid-19					
	Bushfire	0%	0%	0%	0%	
	Floods	0%	0%	0%	0%	
	Windstorm/Rainstorm	0%	0%	0%	0%	
	Male	0%	0%	0%	0%	
	Female	0%	0%	0%	0%	
	Percentage of communities affected by disaster (%)	0%	0%	0%	0%	
	No. of Climate change programmes organized	0%	0%	0%	0%	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT						
12	Percentage of road network in good condition					
	Total	0%	0%	0%	0%	
	Urban	0%	0%	0%	0%	
	Feeder	0%	0%	0%	0%	
13	Percentage of communities covered by electricity					
	District	0%	0%	0%	0%	
	Rural	0%	0%	0%	0%	

No.	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline			Target	Actual	Target	Reasons for the year's performance	
	Urban	0%			0%	0%	0%		
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY									
15	Reported cases of crime								
		M	F	M	F	M	F	M	F
	Rape	0	0	0	0	0	0		
	Armed robbery	0	0	0	0	0	0		
	Defilement	0	0	0	0	0	0		
	Murder	0	0	0	0	0	0		
	Drug trafficking	0	0	0	0	0	0		
	Peddling	0	0	0	0	0	0		
	Drug abuse	0	0	0	0	0	0		
	Domestic violence	0	0	0	0	0	0		
17	Proportion of population with valid NHIS card								
	Indigents	0%	0%	0%	0%	0%	0%		
	Informal	0%	0%	0%	0%	0%	0%		
	Aged	0%	0%	0%	0%	0%	0%		
	Under 18years	0%	0%	0%	0%	0%	0%		
	Pregnant women	0%	0%	0%	0%	0%	0%		

Table 17 – Updates on Critical Development and Poverty Issues in the Year 2025

Update on Critical Development and Poverty Issues

In the attempt to reduce poverty and promote development, Government has introduced a number of interventions in the Country. Among these interventions that are operational in the Bekwai Municipal Assembly are: the National Health Insurance Scheme, Ghana School Feeding Programme, Capitation Grant, Livelihood Empowerment Against

Poverty (LEAP) Programme, National Youth Employment Programme, One District One Factory Programme, Planting for Food and Jobs, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP), Implementation of Infrastructure for Poverty Eradication Programme (IPEP) and the Nations Builders Corps (NABCO) Programme. Table 2.6 presents a matrix showing the summary of key critical poverty development issues, the Allocations, Actual Receipt and the Number of beneficiaries. Details of the various interventions have been given below.

Critical Development and Poverty Issues	Allocation GH¢	Actual Receipt GH¢	Number of Beneficiaries Target	Number of Beneficiaries Actual	Number of Beneficiaries Actual (Female)	Number of Beneficiaries Actual (Male)
Ghana School Feeding Programme	0.00	0.00	26,175	26,175	12,919	13,256
Capitation Grants	0.00	0.00	0	0	0	0
National Health Insurance Scheme	0.00	0.00	0	0	0	0
Livelihood Empowerment Against Poverty (LEAP) Programme	0.00	0.00	0	0	0	0
Planting For Food and Jobs	0.00	0.00	0	0	0	0
Free SHS Programme	0.00	0.00	0	0	0	0
Other KCPIT	0.00	0.00	0	0	0	0

Figure 17: Critical Development and Poverty Issues Analysis

Critical Development and Poverty Issues Analysis, 2025

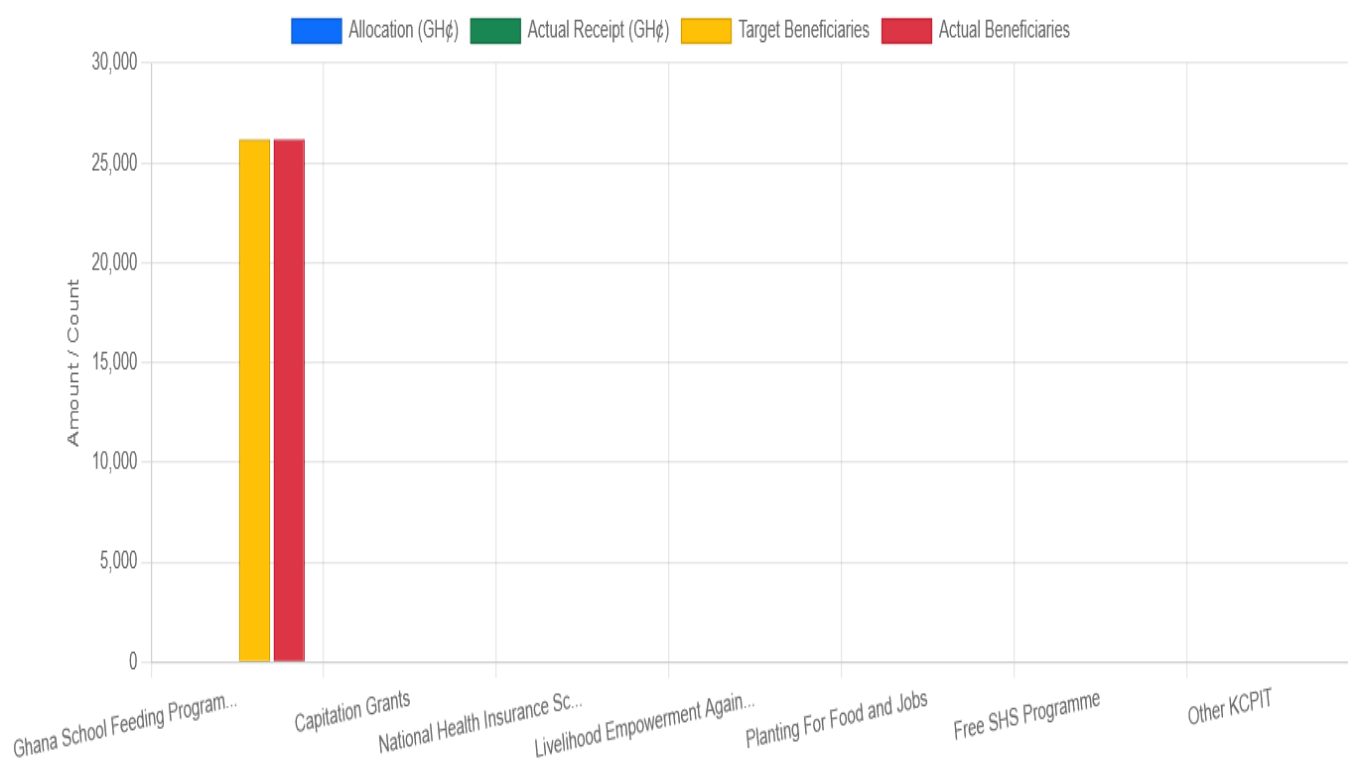
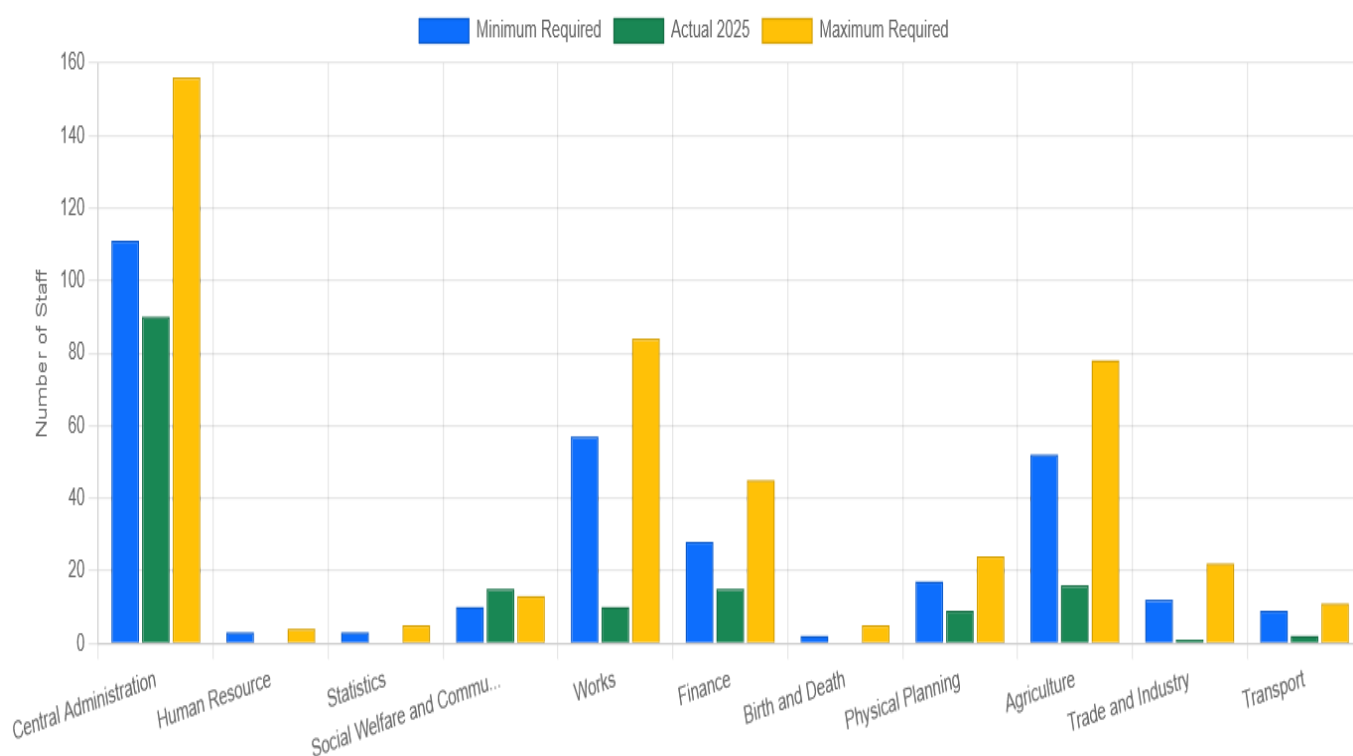


Table 18: Staff Strengths

Department	Maximum Required	Minimum Required	Actual 2025	% Covered	Training Required
Central Administration	156	111	90	81.08	
Human Resource	4	3	0	0.00	
Statistics	5	3	0	0.00	
Social Welfare and Community Development	13	10	15	150.00	
Works	84	57	10	17.54	
Finance	45	28	15	53.57	
Birth and Death	5	2	0	0.00	
Physical Planning	24	17	9	52.94	
Agriculture	78	52	16	30.77	
Trade and Industry	22	12	1	8.33	
Transport	11	9	2	22.22	
Total	447	304	158	51.97	

Figure 18: Staff Strength Analysis

Staff Strength Analysis, 2025



Source: 2025 HRMIS Reports

Table 19: Capacity Development

Capacity Development Name	Venue/ Location	Purpose	Source of funding	Target group	Facilitators	Total	Female	Male
Preparation of Enterprise Risk Register	Bekwai Assembly Conference room	To enable the Assembly prepared a documented Risk Register	Internally Generated Fund (IGF)	Staff of the Assembly	Municipal Co-ordinating Director, Municipal Finance Officer, Municipal Internal Auditor & Head of HR	25	13	12
1. Local Government Service Protocols (Leave Administration, Performance Management & Appraisal system 2. Client Service Management	Bekwai Assembly Conference room	To improve understanding of the Local Government Service protocols for better performance	DACF (District assemblies Common Fund)	Staff of the Assembly	Head of HR, MIS Officer & Client Serpervisor	46	19	27

Capacity Development Name	Venue/ Location	Purpose	Source of funding	Target group	Facilitators	Total	Female	Male
Operationalisation of Smart workplace portal	Bekwai Assembly Conference room	To equip staff with skills to effectively use smart workplace portal for operation	DACF (District assemblies Common Fund)	Staff of the Assembly	e-solution	36	13	23

Source: 2025 Training Reports

Table 20: Logistics Analysis

Item	Required	Actual	Remarks
Computers	53	18	The Assembly needs thirty-five computers for the year under review
Printers	28	23	Five printers needed to enhance work
Projectors	5	2	Three additional projectors would improve efficiency
Office Space	25	25	satisfactory
Vehicle	14	9	Five additional vehicles added to improve efficiency

Source: Fixed Asset Register & HR Department Report, 2025

Figure 8: Logistic Analysis, 2025

Logistic Analysis, 2025

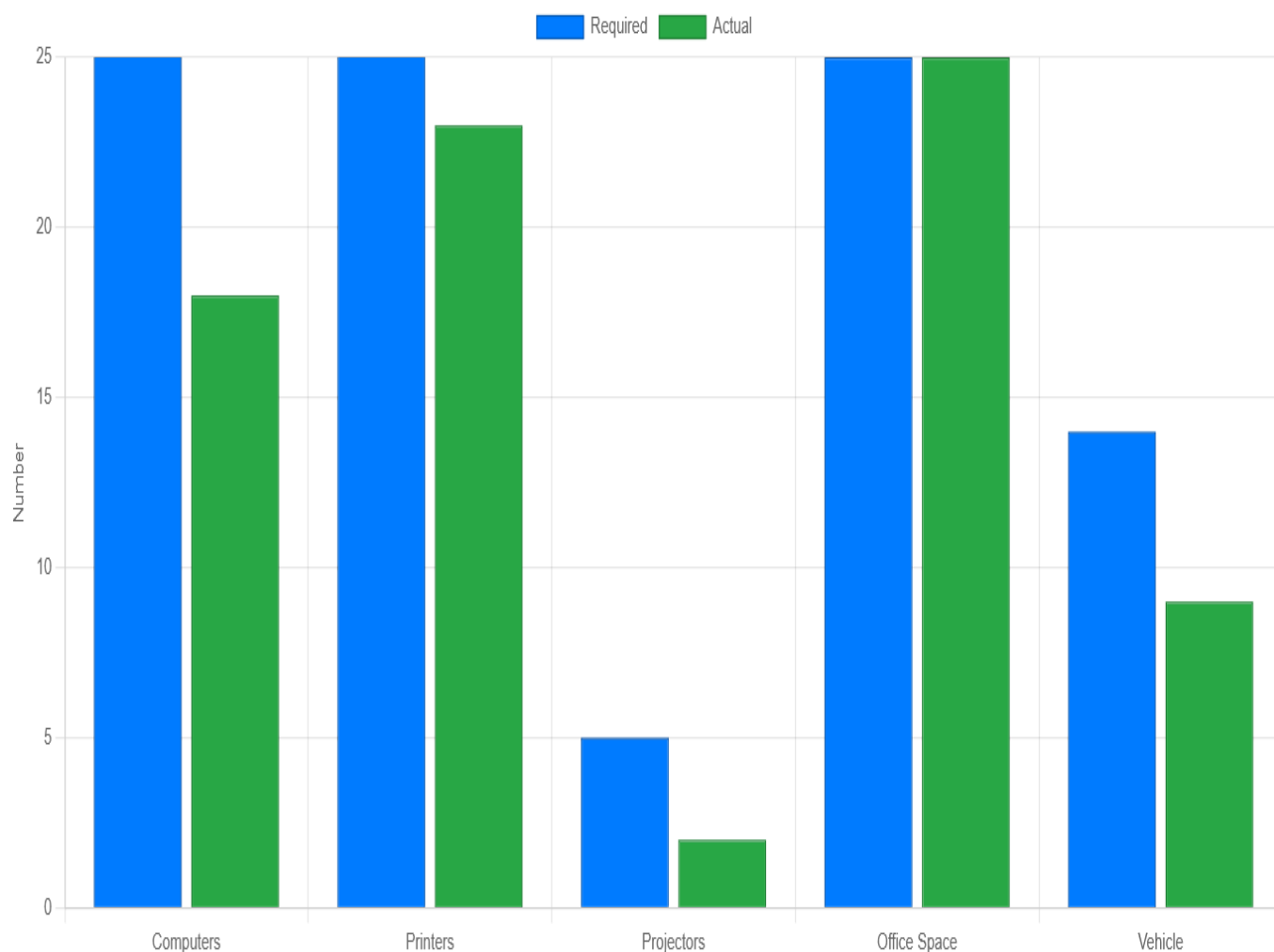


Table 21 – Update on Evaluations Conducted

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
Environment al Impact Assessment	Construction of 1No. 3-unit Classroom Block, Store and 4-seaterW/C Toilet and Mechanized borehole with 3000 Litres overhead Tank	Municipal Works Engineer MPCU members EPA	Project Screening Impact Assessment	The project solved the "school under trees" and reduced pupil-to-classroom ratios The project is partially completed and will fall within the budget and timeline.	Project should be certified by EPA

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
				Delays in borehole drilling may affect the overall schedule The water will flow according to the assesment made. The classrooms will be used for the intended purpose. Student will have a sound and serene environment for studies Facility Management Committee (FMC) to collect small fees for future pump repairs	
<i>Environment al Impact Assessment</i>	<i>Construction of 1No. KG block Store and 2-seaterW/C Toilet and Mechanized borehole with 3000 Litres overhead Tank</i>	<i>Municipal Works Engineer MPCU members EPA</i>	<i>Project Screening Impact Assessment</i>	The project solve the "school under trees" and reduced pupil-to-classroom ratios The project will be completed within the budget and timeline. The water will flow and the classrooms will be used for their intended purpose. The Facility Management Committee (FMC) to	<i>Project should be certified by EPA</i>

<i>Name of the Evaluation</i>	<i>Policy/Programme/ Project Involved</i>	<i>Consultant or Resource Persons Involved</i>	<i>Methodology Used</i>	<i>Findings</i>	<i>Recommendations</i>
				collect small fees for future pump repairs	
<i>Environmental Impact Assessment</i>	<i>Construction 4No. Borehole fitted with pumps and overhead tanks</i>	<i>Work Dept. Planning, EPA</i>	<i>Project Screening Impact Assessment</i>	<i>The project solved the "school under trees" and reduced pupil-to-classroom ratios</i> <i>The project is partially completed and will fall within</i> <i>The water will flow according to the assesment made. The classrooms will be used for the intended purpose. Student will have a sound and serene environment for studies</i> <i>Facility Management Committee (FMC) to collect small fees for future pump repairs</i>	<i>Project should be certified by EPA</i>
<i>Cost-Benefit Analysis of School Feeding Programme</i>	<i>School Feeding Programme (Third Term)</i>	<i>Head Teachers School Feeding Desk Officer Nutrition Officer Shep Coordinator</i>	<i>Qualitative Research Observations</i>	<i>Budgets often cover the food, but skip the infrastructure needed to cook it.</i> <i>Many programs rely on parents to build the kitchens. PME findings show that in high-</i>	<i>Caterers should be paid regularly Caterers should improve on the quality of meal served</i>

<i>Name of the Evaluation</i>	<i>Policy/Programme/ Project Involved</i>	<i>Consultant or Resource Persons Involved</i>	<i>Methodology Used</i>	<i>Findings</i>	<i>Recommendations</i>
				poverty areas, these "contributions" never materialize, leaving the program with no facility. Evaluation cycles find that 2–3 years post-construction, many facilities (stoves, roofs) fall into disrepair due to a lack of a "maintenance fund" in the PME framework. In remote areas, the cost of transporting construction materials often exceeds the budget, leading to abandoned or half-finished structures.	

Table 22 – UPDATE ON PARTICIPATORY MONITORING AND EVALUATION (PM&E) TOOLS USED

<i>Name of the PM&E Tool</i>	<i>Policy/Programme/ Project Involved</i>	<i>Consultant or Resource Persons Involved</i>	<i>Methodology Used</i>	<i>Findings</i>	<i>Recommendations</i>
No PM&E tools found for 2025					