

2026										
S/N	PROGRAM ME	SUB-PROGRAM ME	BROAD ACTIVITIES	LOCATION	INDICATIVE BUDGET	FUNDIN G SOURCE	PROGRAMME STATUS		IMPLEMENTATION AGENCIES	
					2026		New	Ongoing	Lead	Collab.
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT										
1.			Public Education on pay your Levy	Municipal wide	5,000.00	IGF	New		Finance	BMA
2.			Procurement of value books and logistics for revenue collectors	Municipal wide	30,000.00	IGF	New		Finance	BMA
3.			Payment of commission to revenue collectors	Municipal wide	15,000.00	IGF	New		Finance	Revenue
4.			Gazetting of Fee Fixing Resolution and Assembly By-Laws	Municipal wide	20,000.00	IGF	New		Finance	Budget
5.			Payment of Bank Charges	Municipal wide	5,000	IGF	New		Finance	BMA
6.			Training and capacity building of Business	Municipal Wide	7,000.00	IGF	New		BRC	BMA
7.	Economic Development	BRC (MOTI)	Youth and women empowerment	Municipal Wide	10,000.00	GEA	New		BRC	BMA

8.			Agriculture and Agribusiness to entrepreneurs (AA2E)	Municipal Wide	50,000.00	GEA/IGF/ DACF	New		BMA	
9.		Priority Projects	Construction of 1No. Modern market under government 24hr Market	Anwhiankwanta	7,300,000.00	DACF		On going	Works Dept	BMA
10.			Renovation of Bekwai Market at Bekwai and other markets	Bekwai/Domina se	948,400.00	DACF	New		Works Dept	BMA
11.		Agricultural Services	Conduct Farm and Home visits	Municipal wide	26,000.00	DACF		On going	Dep't of Agric	BMA
12.			DDO's supervise and monitor of activities of extension staff	Municipal wide	21,600.00	DACF		On going	Dep't of Agric	BMA
13.			MDA, MCE and MCD conduct monitoring and evaluation of all agricultural projects	Municipal wide	12,000.00	DACF		On going	Dep't of Agric	BMA
14.			Conduct technical review meetings and train staff on emerging issues in agriculture	Municipal wide	14,400.00	DACF		On going	Dep't of Agric	BMA
15.			Conduct farmers forum and create awareness on Feed Ghana program, child labour issues, the effect of the use of polythene bags and sand winning on the environment	Municipal wide	14,400.00	DACF		On going	Dep't of Agric	BMA
16.			Strengthen existing Farmer-Based Organizations and establish New Ones	Municipal wide	12,000.00	DACF		On going	Dep't of Agric	BMA

17.			Embark on sensitization and education on climate change and No till Agriculture	Municipal wide	12,000.00	DACF	New		Dep't of Agric	BMA
18.			Train staff and women farmers in liquid soap, pomade and balm manufacturing as alternative income generating activities for farming families	Municipal wide	19,200.00	DACF		On going	Dep't of Agric	BMA/ BAC
19.			Sensitize farmers on Rabies and PPR Vaccination	Municipal wide	3,200.00	IGF		New	Dep't of Agric	BMA
20.			Liaise with Fire Service to educate communities on the control of Bushfires in the dry season	Municipal wide	3,000.00	IGF			Dep't of Agric	GNFS
21.			Train vegetable and cereal farmers on post-harvest management	Municipal wide	2,750.00	IGF		New	Dep't of Agric	BMA
22.			Establish on-farm demonstrations to train farmers on good agricultural practices and local economic development	Municipal wide	4,500.00	IGF/ DACF		On going	Dep't of Agric	BMA
23.		TOURISM	Support to tourism activities	Municipal wide		IGF/ DACF	New		Adm	Culture
24.		STATS DEPT	Conduct annual administrative, population and demographic surveys to update municipal database	Municipality-wide	80,000	IGF/ /DACF	New		Statistics Dept.	Planning Unit
25.			Conduct training workshops for Zonal Councils on data collection/reporting	All Zonal Councils	30,000.00	IGF/ DACF	New		Statistics Dept.	Planning Unit

26.			Conduct Business and Market Surveys	Markets/Business centers	20,000.00	IGF/DACF	New		Statistics Dept.,	Business Association s, Revenue Unit
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT										
27.		SOCIAL WELFARE & COMMUNITY DEVT	Sensitization on teenage pregnancy causes, effects, prevention and intervention.	Selected communities.	1,500	DACF		On going	SWCD	BMA
28.			Education on child delinquency causes, effects, prevention and intervention.	Selected communities.	6,000	DACF/IGF		On going	SWCD	BMA
			Education on child labour its causes, effects, prevention and intervention.	Selected communities.	2,450	DACF/IGF		On going	SWCD	BMA
29.			Sensitization on Streetism causes, effects, prevention and intervention.	Selected communities.	22,000.00	IGF/DACF /GOG		On going	SWCD	BMA
30.			Sensitization on child abuse causes, effects, prevention and intervention.	Selected communities.	24,000.00	IGF/DACF /GOG			SWCD	BMA
31.			Education on drug abuse its causes, effects, prevention and intervention.	Selected communities.	12,000.00	IGF/DACF /GOG		On going	SWCD	BMA
32.			Sensitization on child neglects its causes, effects, prevention and intervention	Selected communities.	12,000.00	IGF/DACF /GOG		On going	SWCD	BMA

33.			Identification, registration and monitoring of day care centers and PWDs	Selected communities.	28,000.00	IGF/DACF /GOG		On going	SWCD	BMA
34.			Identification and registration of PWD's.	Selected communities.	45,000.00	IGF/DACF /GOG		On going	SWCD	BMA
35.			Sensitization of PWD's on the need to pursue higher education and vocation training.	Selected communities.	45,000.00	IGF/DACF /GOG		On going	SWCD	BMA
36.			Monitor and implement livelihood empowered against poverty (LEAP) in beneficiary communities.	Selected communities.	22,000.00	IGF/DACF /GOG		On going	SWCD	BMA
37.			Sensitize beneficiaries into being resourceful with the benefits they receive.	Selected communities.	22,000.00	IGF/DACF /GOG		On going	SWCD	BMA
38.			Organize quarterly advocacy programmes to enhance participation in decision making for woman and girls with disability.	Selected communities.	6,000.00	IGF/DACF /GOG		On going	SWCD	BMA
39.			Organize community dialogues, clinics, durbars and workshops to sensitize women and girls with disability including mental health.	Selected communities.	6,000.00	IGF/DACF /GOG		On going	SWCD	BMA
40.			Sensitization on domestic violence against woman.	Selected communities.	24,000.00	IGF/DACF /GOG		On going	SWCD	BMA
41.			Education, promotion and importance on the need for girl child education.	Selected communities.	10,000.00	IGF/DACF /GOG		On going	SWCD	BMA

42.			Education on early marriage causes effects, prevention and intervention.	Selected communities.	10,000.00	IGF/DACF /GOG		On going	SWCD	BMA
43.		Education Delivery	Construction of 1No. 3-unit Classroom Block with Ancillary facilities	Wawase	1,200,000	DACF		New	Works	Education Dept
44.			Construction of 1No. 6-unit Classroom Block with Ancillary facilities	Aboaso-Odumasi	2,000,000	DACF		New	Works	Education Dept
45.			Construction of 1No. KG block with fully furnished	Boaman	1,200,000	DACF		New	Works	Education Dept
46.			Construction of 2No. 3-unit Classroom Block with Ancillary facilities	Bodoma/Bosankro	2,200,000.00	DACF	New	On going	Works	Education Dept
47.			Construction of 1No. KG block with fully furnished	Dotom	726,000.00	DACF		On going	Works	Education Dept
48.			Completion of 1No Dinning Hall at Denyaseman SHS	Poano	200,000.00	DACF		On going	Works	Education Dept
49.			Construction of 1No. KG block with fully furnished	Boaman	726,000.00	DACF	New		Works	Education Dept
50.			Support to Needy but Brillant Students	Municipal Wide	40,000.00	DACF	New		Education	Education Dept

51.			Organization Of Mock for JSS 3 Pupils	Municipal Wide	52,000.00	DACF	New		Education Dept	BMA
52.			Celebration of Independence Day	Municipal Wide	60,000.00	DACF	New		BMA	Education Dept
53.			STME	Municipal Wide	20,000.00	DACF		On going	Education dept	BMA
54.			Procurement of 500 NO. Ortagon tables and Chairs for KG schools	Municipal Wide	400,000.00	DACF		On going	Education Dept	BMA
55.			Procurement of 500 No. dual desks for public primary schools	Municipal Wide	250,000.00	DACF		On going	Education Dept	BMA
56.			Procurement of 2850 No. Mono Desks for JHS	Municipal wide	1,146,370.96	DACF		On going	Education Dept	BMA
57.			Procurement of 200 No. tables and chairs for basic schoolteachers	Municipal wide	160,000.00	DACF		On going	Education Dept	BMA
58.		Public Health Services and Management	Organize four (4) quarterly meetings each for MAC and members of the Municipal Response Team	Bekwai Municipal Assembly	17,000.00	DACF	New		Health service	BMA

59.			Support to HIV/AIDS related activities and Programmes	Bekwai	36,000	DACF	New		HIV Committee	BMA
60.			Celebration of World's AIDS Day (1st December 2025)	Bekwai Municipality	6,500.00	DACF	New		Health Service	BMA
61.			Construction of CHPS compound	Koniyaw	1,000,000	DACF	New		Health Service	BMA
62.			Construction of CHPS compound	Bodoma	980,000.00	DACF		On going	Health Service	BMA
63.			Construction and operationalization of 1 laboratory	Sarfokrom	900,000	DACF	New		Health Service	BMA
64.			Construction of 2No.3 block self-contained Nurses' quarters	Adankradya Sarfokrom	2,800,000	DACF	New		Health Service	BMA
65.			Construction of 1 No. mechanized boreholes	Health directorate	1,120,00.00	DACF	New		Health Service	BMA
66.			Organize monthly sensitization Health Promotion Programs.	Municipal-wide	20,000.00	IGF	New		Health Service	BMA
67.			Organize Annual Performance Review with health staff and stakeholders.	Bekwai	24,000.00	DACF	New			

68.		Birth and Death	Outreach programmes	Within Bekwai municipality	3,183.75	DACF	New		Births and Deaths registry	BMA
69.			Collaboration with other agencies in Infant Registration	Within Bekwai municipality	2,500.00	DACF	New		Births and Deaths registry	BMA
70.			Education and awareness campaign	Within Bekwai municipalities	3,750.00	DACF	New		Births and Deaths registry	BMA
71.			Free infant registration	Municipal wide	3,750.00	DACF	New		Births and Deaths registry	BMA
72.	Social Delivery	Environmental Services	Build toilets for 5 public basic schools	Wash Absent schools	670,250	DACF	New		Environmental Health Department	Works Dept
73.			Construction of 1No 12 Unit toilet	Sanfo Aduam	600,000.00		On going		Environmental Health Department	Works Dept
74.			Provision for Fumigation and de-rating district wide	Municipal wide	400,000.00	DACF	New		Environmental Health Department	BMA
75.			Sanitation Improvement Package (SIP)-Zoomlion.	Municipal wide	523,000.00	DACF	New		Environmental Health	BMA

									Department	
76.			Refuse evacuation	Ofoase Kokoben, Asaso, Kensere Korkyerekrom	100,000		New		Environmental Health Department	BMA
77.			Monthly/Quarterly clean up exercises	Municipal wide	25,000	IGF DACF	New		Environmental Health Department	BMA
78.			Sensitize and monitor land reclamation	Municipal wide	62,500	GOG	New		Environmental Health Department	BMA
79.			Medically screen food vendors	Municipal wide	40,000	IGF	New		Environmental Health Department	BMA
80.			Quarterly community durbars	Municipal wide	90,000	DACF	New		Environmental Health Department	BMA
81.			Observe World Sanitation Day	Kokofu. Sarfokrom, Koniyaw Anwiankwanta	60,000	DACF	New		Environmental Health	BMA

									Department	
82.			Acquire a Motor bike	Municipal wide	40,000	IGF	New		Environmental Health Department	BMA
83.			Purchase sanitary tools and equipment	Bekwai	62,500	GOG	New		Environmental Health Department	BMA
84.			Monitoring and Evaluation of SIP and fumigation activities	Municipal wide	10,000	DACF	New		Environmental Health Department	BMA
85.			Purchase cleaning detergent	Bekwai	30,000	IGF	New		Environmental Health Department	BMA
86.			Premises inspection	BMA	20,000	IGF	New		Environmental Health Department	BMA

87.			Law enforcement	BMA	25,000	DACF	New		Environm ental Health Departme nt	BMA
88.	Social Delivery	Legacy projects	Completion of 1No 2 Storey building for Decentralized Departments	Bekwai	2,000.000.00	DACF		Ongoing	Works Dept	BMA
89.			Completion of 1 No. 6 unit Classroom Block	Sebedie	230,000,00	DACF		Ongoing	Works Dept	BMA
90.			Completion of 2 No. WC toilet	Kokofu Anwiankwanta	1,000,000.00	DACF		Ongoing	Works Dept	BMA
91.			Completion of 1No. Dining Hall Block with Ancillaries at Denyaseman SHS	Denyaseman SHS	200,000.00	DACF		Ongoing	Works Dept	BMA
92.			Completion of 2 No, Astro turf	Bekwai Ofoase Kokoben	4,000,000	DACF		Ongoing	Works Dept	BMA
Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS										
93.		Water	Drilling and mechanization of 11No. Boreholes	Municipal Wide	11,350,000.00 0	DACF	New		Works	Devt Planning
94.	Environmen tal Managemen t	Disaster Prevention and Managemen t	Public education campaign on disaster Risk Reduction (DRR)	Bekwai Municipality	10,000.00	IGF	New		NADMO	BMA

95.			Community engagements on disaster prevention management	Bekwai Municipality	6,250.00	IGF	New		NADMO	BMA
96.			Flood mitigation measures	Bekwai Municipality	15,000.00	IGF	New		NADMO	BMA
97.			Emergency Response and Rescue	Bekwai Municipality	100,000.00	IGF	New		NADMO	BMA
98.		Climate Change	Support of Climate Change related activities	Municipal Wide	50,000	IGF DACF	New		Dev't Planning	MPCU/ EPA
99.		Spatial Planning	Organize 12 Technical Sub-Committee meetings	B.M. A	24,840.00	IGF	New		PPD	BMA
100.			Organize 12 Spatial Planning Committee meetings	B.M. A	40,320.00	IGF	New		PPD	BMA
101.			Street Naming and Property Addressing Systems	Municipal Wide	90,000.00	DACF	New		PPD	BMA
102.			Spatial Development Framework	Municipal Wide	37,500.00	DACF	New		PPD	BMA
103.			Structure Plan Preparation and Report	Municipal Wide	23,750.00	DACF	New		PPD	BMA

104.			Local Plan Preparation and Report for (Adjamesu, Anwiankwanta, Bogyawe & Kokofu)	Municipal Wide)	70,000.00	DACF	New		PPD	BMA
105.			Organize Planning education for the public/ communities	Durbars and radio stations	7,500	IGF	New		PPD	BMA
106.			Purchasing of office equipment	PPD	20,000	IGF	New		PPD	BMA
107.			Supply of stationery	PPD	3,500	GOG	New		PPD	BMA
108.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Spot Improvement on Selected Roads in Bekwai (3.2km)	Selected Roads	200,000	DACF	New		Dep't of Feeder Roads	Works Dept
109.			Grading and Gravelling of Selected Roads within Bekwai Municipality(9.5km)	Selected Roads	150,135.50	DACF	New		DUR	BMA Roads Dept.
110.		Road Safety	Sensitization exercise on Road Safety Measures	Municipal Wide	10,000	IGF	New		BMA	GPRTU
111.			Desilting of selected municipal drains	Municipal wide	600,000	IGF DACF	New		DUR/Env Health	BMA

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
Focus Area: Local Government and decentralization										
112.	Managemen t and Administrati on	Internal Audit	Annual Audit Work Plan and Reports	Bekwai Municipal Assembly	60,500.00	IGF	New		Internal Audit Function	Audit Committee
113.			Audit Committee Meeting	Bekwai Municipal Assembly	35,000.00	IGF	New		Internal Audit Function	Audit Committee
114.			Internal Audit General Conference and Audit Association Conference	Yet to be decided	40,000.00	IGF	New		Internal Audit Function	Audit Committee
115.			Training and Workshop (external and internal)	Bekwai Municipal Assembly/ External yet to be decided	30,000.00	IGF	New		Internal Audit Function	Audit Committee
116.			Monitoring of Projects and Revenue Activities	Bekwai Municipal Assembly	30,000.00	IGF	New		Internal Audit Function	Audit Committee
117.		General Administrati on	Payment of allowances and workshop expenses development	Municipal Wide	50,000.00	IGF	New		Central Adm	Finance Dept.
118.			Preparation Composite Budget	Municipal Wide	30,000.00	IGF	New		Central Adm	Finance Dept.
119.			Organize Monitoring and Evaluation Projects	Municipal Wide	120,000	DACF	New		MPCU	Monitoring Team

120.			Payment of Legal Expenses	Bekwai	20,000.00	IGF	New		Finance Dept.	Municipal Magistrate
121.			Organize quarterly departmental and statutory sub-committee meetings	Bekwai	200,000.00	IGF	New		Central Administration	BMA
122.			Rewarding of Staffs and Package for Retiring Staffs	Municipal Wide	9,000.00	IGF	New		Central Adm	-
123.			Celebration of National Days	Municipal Wide	100,000.00	DACF	New		Finance and Budget Unit	Revenue
124.			Organization of general staff meetings	Bekwai	6,000.00	IGF	New		Human Resource Department	Management
125.			Purchase Insurance for Official Vehicles	Bekwai	15,000.00	IGF	New		Transport Dept	Central
126.			Organize general assembly meetings and subcommittee meetings	Bekwai	8,000	GOG	New		Central Adm.	Adm.
127.			Organization of Heads of Dept/Unit Meetings	Bekwai	10,000	GOG	New		Central Adm	BMA
128.			Compensation of Employees	Bekwai	6,000,000.00	GOG	New		Central Adm	BMA

129.			Payment of Transfer Grants	-	70,000.00	IGF		On going	Central Adm	BMA
130.			Payment of PM and other allowances	Bekwai	26,000.00	IGF		On going	Central Adm	Finance Dept
131.			Payment of Utility charges	Bekwai	60,000.00	IGF		On going	Central Adm	Finance Dept.
132.			Procure Stationery	Bekwai	20,000	IGF		On going	Central Adm	Finance Dept.
133.			Purchase and Maintenance of Office Equipment	Bekwai	25,000.00	IGF		On going	Central Adm	Finance Dept.
134.			Procure Stationery		15,200.00	GOG	New		Works dept	BMA
135.			Support for community-initiated projects and MP's Common Fund		1,400,000	DACF	New		Adm	BMA
136.			Strengthening of MPCU and other statutory meetings		30,000.00	DACF	New		Devt Planning	BMA
137.		Human Resource	Implement Staff Performance Management system (Performance Contract & staff Appraisals	Bekwai Municipal	15,000	GOG	New		Human Resource Department	HoDs/HoUs/ Staff members

138.			Training of Staff members on the Local Government Service Protocols, Risk Register and BMA Byelaws	BMA	58,000	GOG	New		Human Resource Department	Management
139.			Organization of end of Service package for National Service Personnel/Interns	Bekwai Municipal	10,000	GOG	New		Human Resource Department	Management
140.			Procurement office equipment & logistics for HR Office	BMA	21,000	GOG	New		Human Resource Department	Procurement Unit
141.			Repairs of Office equipment	Bekwai Municipal	2,000	GOG	New		Human Resource Department	Procurement Unit
142.			Provisions for Travels and Transports	Bekwai Municipal	4,503		New		Human Resource Department	Management
143.			Provisions of internet bundles for official functions	Bekwai Municipal	1,200		New		Human Resource Department	Management
144.			Strengthening of MPCU and other statutory meetings	BMA	30,000.00	DACF/IGF	New		Devt Planning	BMA
145.			Logistical Support to decentralized departments	BMA	50,000.00	DACF/IGF	New		Central Adm	BMA

146.			Provision for Capacity building on LG protocols and other workshops	BMA	30,000.00	DACF IGF	New		HRM	BMA
147.			NALAG and subscriptions	Municipal wide	10,000.00	DACF	New		Central Adm	BMA
148.			Celebration of Farmers Day and other National Days	Municipal wide	90,000.00	DACF /IGF	New		Agric Dept	BMA
149.		Statistics	Support monthly CPI data collection.	Outside the Municipality	3,000.00	GOG IGF			Dept of Statistics	GSS
150.			Training and Capacity Building	Outside the Municipality	2,500.00	GOG	New		Dept of Statistics	GSS
151.			Purchase Data of Router and Data Uploads	Statistics Department	2,203.00	GOG	New		Dept of Statistics	BMA.
152.		Infrastructure and infrastructure maintenance	Maintenance and running of official vehicles ` and motor bikes	Bekwai	52,000	IGF DACF	New		Transport Dept	Central Adm
153.			Maintenance of Residential and Office Buildings	Bekwai	35,000	IGF	New		Central Adm	Works Dept.