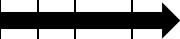


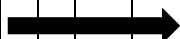
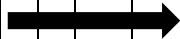








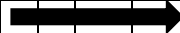
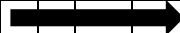
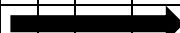

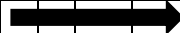






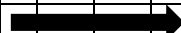


**BEKWAI MUNICIPAL ASSEMBLY**  
**COMPOSITE ACTION PLAN (2025)**

2025															
S/N	Programme	Sub-Programme	Broad Activities	Location	Time Frame (Quarterly)				Cost(GH¢)			Programme Status		Implementation Agencies	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
1.	<b>Management and Administration</b>	<b>General Administration</b>	Transfer Grant	-	→					70,000		New	-	Central Adm	BMA
2.			Utility Charges	Bekwai	→				-	60,0000	-	New	-	Central Adm.	Finance
3.			Purchase of publication	Bekwai	→				-	1000	-	New	-	Central Adm	Procurement and finance
4.			Procure Stationery	Bekwai	→				-	30,000	-	New	-	Central Adm	Procurement /Finance Dept
5.			Electrical Accessories And Maintenance Of It Equipment	Bekwai	→				-	10,000	-	New	-	Central Adm	BMA
6.			Maintenance of Office Equipment	Bekwai	→				-	15,000.00	-	New	-	Central Adm	BMA



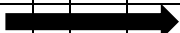


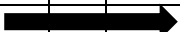
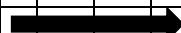


7.			Provision For Payment of Sitting Allowance of Hon. Assembly Members And Staff (Sub-Committees, Executive, General Assembly & Other Committee Meetings.)	Bekwai		-	200,000.00	-	New	-	Central Adm	BMA
8.			Provision for other Technical Meeting	Municipal wide		-	130,000.00	-	New	-	Central Adm	Human resource.
9.			Public Fora and Sensitizations	Bekwai		-	15,000.00	-	New	-	Central Adm	BMA
10.			Travel and Transport for Official Duties	Bekwai		-	60,000.00	-	New	-	Central Adm	Transport
11.			Purchase of Office Equipment's	Municipal Wide		-	15,000.00	-	New	-	Central Adm	Finance Dept. /procurement
12.			Impress Expenses	Municipal Wide		-	39,200.00	-	New	-	Central Adm	Finance







13.			Donations			-	40,000.0 0	-	New	-	Central Adm	BMA
14.			Contributions to Official Programmes			-	10,000.0 0	-	New	-	Central Adm	BMA
15.			Legal Expenses			-	20,000	-	New	-	Central Adm	Finance
16.			Procurement and Servicing Fire Extinguishers			-	50000	-	New	-	Central Adm	Procurement
17.			Maintenance of Security in The Municipal			-	50,000	-	New	-	Central Adm	BMA
18.			Provision for Contingency (Unforeseen Occurrences)			-	40,404.8 9	-	New	-	Central Adm	BMA
19.			Hosting of Official Guests (Accommodation And Feeding)			-	40,000.0 0	-	New	-	Central Adm	BMA

20.			Payment of Ex-Gratia to Hon. Assembly Members (1/2)			-	98,000.00	-	New	-	Central Adm	Assembly members
21.			Strengthening of Sub-Structures			-	-	73,838.02	New	-	Central Adm.	Works dept
22.			Maintenance of Security and Order			-	-	50,000	New	-	Central Adm	Security
23.			Preparation of MTDP (Medium Term Development Plan)			-	-	50,000	New	-	Central Adm	Planning unit
24.			Monitoring & Evaluation / Strengthening of MPCU			-	-	60,000	New	-	Central Adm	Planning unit
25.			Preparation of Plans, Composite Budget And Other Supplementary Estimates			-	-	30,000	New	-	Central Adm	Budget/Planning unit








26.			Payment of NALAG Dues/Programmes			-	-	15,000	New	-	Central Adm	finance
27.			Support to Self Help Projects			-	-	184,595.04	New	-	Central Adm	Physical planning
28.			Maintenance of Office Equipment's			-	-	15,000.00	New	-	Central Adm	BMA
29.			Procurement of Office Equipment's and Other Logistics(Laptops Computers, Printers Etc)			-	-	30,000.00	New	-	Central Adm	Procurement/finance
30.			Procure Office Furniture and Other Fittings (Chairs, Tables Etc.)			-	-	30,000.00	New	-	Central Adm	Procurement/finance
31.			Procurement of Stationary and Other Consumables			-	-	50,000.00	New	-	Central Adm	Procurement/finance
32.			Maintenance of Assembly Vehicles			-	-	45,000.00	New	-	Central Adm	Transport

33.			Support Traditional Authorities/Cultural Activities					-	-	20,000.00	New	-	Central Adm	<b>BMA</b>
34.			Provision for Protocol Services					-	-	20,000.00	New	-	Central Adm	BMA
35.			Provide Support for The Celebration Of National Days And Official Celebrations					-	-	80,000.00	New	-	Central Adm	BMA
36.			Procurement of Photocopier Machine For Records Unit					-	-	14,571.00	New	-	Central Adm	Procurement unit
37.			Procurement Of 4no. Printers					-	-	7,000.00	New	-	Central Adm	Procurement unit
38.			Procurement Of 1 No. Laptops and Other Logistics					-	-	20,000.00	New	-	Central Adm	Procurement unit

39.			Public Fora/ Stakeholder Consultation/T own Hall Meetings			-	-	40,000.00	New	-	Central Adm	Planning Unit
40.			Rehabilitation of Assembly Bungalows			-	-	40,000.00	New	-	Central Adm	Works dept
41.			Allocation for Contingency			-	-	37,228.22	New	-	Central Adm	Budget unit
42.			Support to Nia Activities			-	-	5,000.00	New	-	Central Adm	BMA
43.			Bank Charges			-	-	2,000.00	New	-	Central Adm.	Finance
44.			Preparation of Concept Notes			-	-	20,000.00	New	-	Central Adm	Budget
45.			Support to Climate Change Activities			-	-	20,000.00	New	-	Central Adm	Planning unit
46.		<b>Finance</b>	Pay your levy campaign	Municipal wide		-	10,000.0 0	-	New	-	Central Adm	Revenue
47.			Commission to Revenue Collectors			-	50,000.0 0	-	New	-	Finance and Budget Unit	Revenue

48.			Purchase of Value Books			-	30,000.00	-	New	-	Budget Unit Finance Dept.	Revenue
49.			Provision for Procurement Of Logistics For Revenue Collectors (Protective Cloths, Booths, Rain Coat, Bags, Umbrellas)			-	8,000.00	-	New	-	Finance and Budget Unit	Revenue
50.			Gazetting of Fee Fixing Resolution			-	18,000.00	-	New	-	Budget Unit Finance Dept.	Revenue
51.			Monitoring of Revenue Collectors			-	10,000.00	-	New	-	Finance and Budget Unit	Revenue
52.			Organize Audit Committee Meetings			-	31,200.00	-	New	-	Budget Unit Finance Dept.	Revenue
53.			Provision for Internal Audit Conference			-	8,710.00	-	New	-	Finance and	Revenue








												Budget Unit	
54.			Internal Audit Conference and Congress					9,000.00				Finance and Budget Unit	
55.			Property Valuation Expenses					20,000.00				Finance and Budget Unit	
56.		<b>Human Resource</b>	Salaries of Assembly-Paid Staff /SSNIT	Bekwai			-	145,800.00	-	New	-	Human Resource Department	HoDs/HoUs/ Staff members
57.			PM Allowance				-	6,000.00	-	New		Human Resource Department	Assembly member
58.			Overtime Allowances				-	25,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
59.			Orientation Training for The New Staff/Service Personnel/ Interns				-	5,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
60.			Implementation of Perf. Magt And Reward System				-	9,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members

61.			End of Service Package for Service Personnel/Interns			-	4,500.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
62.			End of Service Package for Staff			-	20,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
63.			Workshop Expenses/Assembly Members & Staff Development (Payment of Allowance & Honorarium)			-	50,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
64.			Medical Support			-	5,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
65.			Organization of General Staff Meetings			-	6,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
66.			Capacity Building on Local Government Protocols			-	30,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
67.			Transportations for Official Trips			-	3,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members





68.			Capacity Building on Enterprise Risk Management					-	50,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
69.			Provision for Staff Promotional Interview					-	8,000.00	-	New		Human Resource Department	HoDs/HoUs/ Staff members
70.			Training on The LGS Protocols					-	-	40,000.00	New		Human Resource Department	HoDs/HoUs/ Staff members
71.			In-Service SOS Training Sponsorship					-	-	10,000.00	New		Human Resource Department	HoDs/HoUs/ Staff members
72.			Installation of Staff Biometric Attendance					-	-	10,000.00	New		Human Resource Department	HoDs/HoUs/ Staff members
73.			Repair of Equipment					1,000.00	-	-	New		Human Resource Department	HoDs/HoUs/ Staff members
74.			Procurement of Office Facilities And Toiletries					1,900.00	-	-	New		Human Resource Department	HoDs/HoUs/ Staff members
75.			Procurement of Internet Bundle For Validation					1,200.00	-	-	New		Human Resource Department	HoDs/HoUs/ Staff members



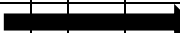


76.			Provision for Travel and Transport				5,270.00	-	-	New		Human Resource Department	HoDs/HoUs/ Staff members
77.			Procurement of Stationery				630.00	-	-	New		Human Resource Department	HoDs/HoUs/ Staff members
78.		<b>HEALTH</b>	Support to Maternal and Child Health and Nutrition Activities				-	7,000.00	-	New		Health	
79.			Provide Fuel to Support Official Activities				-	6,000.00	-	New		Health	
80.			Support Disease Surveillance and Control Activities, Cholera Etc				-	6,500.00	-	New		Health	
81.			Construct Shed For ANC,CEC,FP Clients At Ahwiaa,Ntinanko, Health Centers				-	-	30,000.00	New		Health	
82.			Provide 3 Laptops to Support Data Management and Reporting By Facilitators				-	-	15,000.00	New		Health	

83.			Support to MHD to Attend Annual Conference		██████████	-	-	10,000.00	New		Health
84.			Provide Support for HIV/Aids Programmes And Activities		██████████	-	-	20,540.59	New		Health
85.			Fuel and Maintenance For Official Vehicles For Health Directorate		██████████	-	-	10,000.00	New		Health
86.			Support to Disease Outbreaks			-	-	20,000.00	New		Health
87.		<b>Environmental Health and Sanitation services</b>	Procurement of Cleaning Detergents and Other Logistics for Environmental Health Unit		██████████	-	40,000.00	-	New		Env'tal Health Dept
88.			Health Education and Promotion on Radios And Local Information Centres		██████████	-	20,000.00	-	New		Env'tal Health Dept
89.			Annual Medical Food Screening Exercise		██████████	-	6,500.00	-	New		Env'tal Health Dept




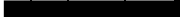



90.			Organize Quarterly Community Durbars and for a on Environmental Sanitation			-	25,000.00	-	New		Env'tal Health Dept
91.			Monthly Clean Up Campaigns at All Electoral Areas			-	35,000.00	-	New		Env'tal Health Dept
92.			Environment Enhancement Programs			-	40,000.00	-	New		Env'tal Health Dept
93.			Provision for Burial of Paupers			-	50,000.00	-	New		Env'tal Health Dept
94.			Prosecution and Law Enforcement			-	40,000.00	-	New		Env'tal Health Dept
95.			<b>Environmental Health Unit</b>			-	40,000.00	-	New		Env'tal Health Dept
96.			Acquisition of Sanitary Site (Stabilization Pond)			-	-	65,000.00	New		Env'tal Health Dept
97.			Disinfection and Disinfestation of Public Places			-	-	420,000.00	New		Env'tal Health Dept

98.			Procurement of Sanitary Tool, Equipment and Other Logistics		██████████	-	-	40,000.00	New		Env'tal Health Dept	
99.			Prosecution and Law Enforcement		██████████	-	-	40,000.00	New		Env'tal Health Dept	
100.			Rehab Of 2no. Toilet Facility @ Sanfo Adum		██████████	-	-	100,000.00	New		Env'tal Health Dept	
101.			Management of Final Disposal Site/Community Dump and Container Site		██████████	-	-	450,000.00	New		Env'tal Health Dept	
102.	<b>Economic Development</b>	<b>Agricultural Services and Management</b>	Conduct Farm and Home Visit and Monitor PFJ and PERD Fields		██████████	-	20,000.00	-	New		Agriculture Dept.	MAG
103.			DDO'S Supervise and Monitor Activities Of Extension Staff		██████████	-	20,500.00	-	New		Agriculture Dept.	MAG
104.			Conduct Monitoring and Evaluation of All		██████████	-	15,000.00	-	New		Agriculture Dept.	MAG










			Agricultural Project										
105.			Conduct Technical Review Meetings and Train Staff On Emerging Issues On Agriculture			-	12,000.00	-	New		Agriculture Dept.	MAG	
106.			Educate Livestock Farmers on PPR Disease and Embark on Vaccination			-	7,000.00	-	New		Agriculture Dept.	MAG	
107.			Maintenance of Existing Taro Fields			-	6,000.00	-	New		Agriculture Dept.	MAG	
108.			Conduct Farmers Forum And Create Awareness On PFJ, PERD, Child Labor Issues, The Effect of The Use of Polythene Bags and Sand Winning On The Environment			-	17,000.00	-	New		Agriculture Dept.	MAG	

109.			Organize One Visit to Dry Season Farmers Along the Odaw Basin and Support Them			-	12,000.00	-	New		Agriculture Dept.	MAG
110.			Strengthen Existing FBOS and Establish New Ones			-	5,800.00	-	New		Agriculture Dept.	MAG
111.			Train 20 Women in Prosing and Packaging			-	4,000.00	-	New		Agriculture Dept.	MAG
112.			Disseminate Agricultural Information			-	6,000.00	-	New		Agriculture Dept.	MAG
113.			Liaise with Fire Service to Educate Communities On The Control of Bushfire In The BR Y Season			-	3,000.00	-	New		Agriculture Dept.	MAG
114.			Embark on Sensitization and Education on Climate Change and No Till Agriculture			-	3,000.00	-	New		Agriculture Dept.	MAG

115.			Train Women Farmers In 2 Communities on The Fortification of Food With Orange Fleshed Sweet Potato					-	2,200.00	-	New		Agriculture Dept.	MAG
116.			Train Staff And Women Farmers In Liquid Soap, Pomade And Balm Manufacturing As An Alternative Income Generating Activity For Farming Families					-	2,000.00	-	New		Agriculture Dept.	MAG
117.			Train And Sensitize Farmers On Hiv/Aids					-	3,900.00	-	New		Agriculture Dept.	MAG
118.			Participate In Regional Technical Review Meetings					-	4,000.00	-	New		Agriculture Dept.	MAG
119.			Maintenance And Running Of Official					-	15,000.00	-	New		Agriculture Dept.	MAG

			Vehicle And Motorbikes										
120.			Office Administration And Utilities			-	5,000.00	-	New		Agriculture Dept.	MAG	
121.			Conduct Baseline And Yield Studies			-	3,000.00	-	New		Agriculture Dept.	MAG	
122.			Sensitize Farmers And Other Value Chain Actors On The Signing On Mous And Agreements			-	2,200.00	-	New		Agriculture Dept.	MAG	
123.			Provision For Farm Visit, Supervision And Monitoring Of Agricultural Programmes			-	-	40,000.00	New		Agriculture Dept.	MAG	
124.			Provision for Establishment Of Demonstration Sites			-	-	40,000.00	New		Agriculture Dept.	MAG	
125.			National Farmers' Day Rally			-	-	80,000.00	New		Agriculture Dept.	MAG	
126.			Provision For Pfj And Perd Activities			-	-	40,000.00	New		Agriculture Dept.	MAG	

127.			Purchase Of Tyres For The Agric Dept					-	-	10,000.00	New		Agricultur e Dept.	MAG
128.			Conduct Farm And Home Visit By Aea(Tnt)					7,000.00	-	-	New		Agricultur e Dept.	MAG
129.			Supervision Of AEAS By Ddos(Tnt)					4,000.00	-	-	New		Agricultur e Dept.	MAG
130.			Supervision And Monitoring By Mda(Maintenace Of Vehicle-4,000,Fuel &Lubricants-4,000 And Purchase Of Tyres-8,000)					16,000.00	-	-	New		Agricultur e Dept.	MAG
131.			Internal ManagemENT ,Ent (Electricity-1,000,Cleanin g Materials-1000,Cleaning Materials-1,000 And Stationary-1,000)					3,000.00	-	-	New		Agricultur e Dept.	MAG
132.		<b>PUBLIC WORKS</b>	Renovation Of Bekwai Market					-	100,000.00	-	New		Works dept	BMA

133.			Partitioning Of Works Department			-	35,000.00	-	New		Works dept	BMA
134.			Purchasing Of Office Furniture			-	15,000.00	-	New		Works dept	BMA
135.			Purchasing Of Arc Files 20 Pieces			-	1,000.00	-	New		Works dept	BMA
136.			Construction Of Ino. Mechanised Borehole, Urinal And Gravelling Of Anwiankwant a Market			-	80,000.00	-	New		Works dept	BMA
137.			Construction Of Wall Cabinet			-	5,000.00	-	New		Works dept	BMA
138.			Purchase Of Ino Air Conditioner			-	5,000.00	-	New		Works dept	Procurement
139.			Purchase Of Office Stationry			-	5,000.00	-	New		Works dept	Procurement
140.			Fuel For Devolopment Control			-	20,000.00	-	New		Works dept	BMA
141.			Logistics (Paint)			-	15,000.00	-	New		Works dept	BMA
142.			Provision Of Sign Posts At The Assembly			-	15,000.00	-	New		Works dept	BMA






			Office,Entry And Exit Points Of The Muicipal											
143.			Maintenance Of Residential Buildings					-	40,000.0 0	-	New		Works dept	BMA
144.			Maintenance Of Office Buildings					-	15,000.0 0	-	New		Works dept	BMA
145.			Purchase Of In0 Desktop					-	-	15,000.00	New		Works dept	BMA
146.			Provide Street Bulbs And Accessories For Communities					-	-	50,000.00	New		Works dept	BMA
147.			Support To The Mwst Activities					-	-	10,000.00	New		Works dept	BMA
148.			Construction And Mechanisation Of 2 Boreholes @ New Ridge And Bekwai Zongo(P1)					-	-	300,000.0 0	New		Works dept	BMA
149.			Procurement Of Low Tension Poles For Various Communities					-	-	30,000.00	New		Works dept	BMA

150.			Completion Of Renovation Of Bekwai Municipal Library					-	-	15,000.00	New		Works dept	BMA
151.			Construction of Culvert At BD Extension					-	-	50,000.00	New		Works dept	BMA
152.			Completion Of 2 Storey Office Facility For Decentralised Departments					-	-	70,000.00	New		Works dept	BMA
153.			Provision For The Construction Of 1no.2-Storey Semi-Detached Block For Deptal Heads					-	-	100,000.00	New		Works dept	BMA
154.			Rehabilitation And Furnishing Of Assembly Hall					-	-	70,000.00	New		Works dept	BMA
155.			Renovation Of Assembly Warehouse/St ores					-	-	20,000.00	New		Works dept	BMA
156.			Procurement Of Office Facilities					10,000.00	-	-	New		Works dept	BMA

157.			Maintenance of Office Equipment					5,000.00	-	-	New		Works dept	BMA
158.			Fuel for Monitoring and Development Control					5,000.00	-	-	New		Works dept	BMA
159.			Support to MP's SIP Activities					-	-	100,000.00	New		Works dept	BMA
160.		<b>PHYSICAL PLANNING</b>	Revision of Amofo Planning Scheme						90,000.00		New		<b>Physical Planning</b>	BMA
161.			Organize 12 Technical Sub and 12 Spatial Planning Committee Meetings						75,000.00		New		<b>Physical Planning</b>	BMA
162.			Installation of Signage Poles					-	-	30,000.00	New		<b>Physical Planning</b>	BMA
163.			Organize Planning Education for Communities					4,000.00	-	-	New		<b>Physical Planning</b>	BMA
164.			Procurement of Office Equipment					12,000.00	-	-	New		<b>Physical Planning</b>	BMA
165.			Procurement of Office Stationery					2,000.00	-	-	New		<b>Physical Planning</b>	BMA

166.		<b>SOCIAL WELFARE &amp; COMMUNITY DEVELOPMENT</b>	Public Education and Sensitization					-	4,000.00	-	New		Social Welfare	MPCU
167.			Purchase of Materials and Suppliers for PWDS					-	-	100,000.00	New		Social Welfare	MPCU
168.			Support for Needy Students (PWDS)					-	-	30,000.00	New		Social Welfare	MPCU
169.			Purchase of Medical/Assistive Devices					-	-	30,000.00	New		Social Welfare	MPCU
170.			Sensitization, Registration and Monitoring of PWD'S					-	-	10,000.00	New		Social Welfare	MPCU
171.			Trading					-	-	10,000.00	New		Social Welfare	MPCU
172.			Monitoring					-	-	4,000.00	New		Social Welfare	MPCU
173.			Travel and Transport					-	-	10,000.00	New		Social Welfare	MPCU
174.			Provision for for PWD Meetings					-	-	6,000.00	New		Social Welfare	MPCU
175.			Education on Child Labor,					-	3,000.00	-	New		Social Welfare	MPCU

			Its Causes, Effects and Prevention											
176.			Sensitization on Child Abuse, It's Causes, effects, Prevention and Interventions					-	2,500.00	-	New		Social Welfare	MPCU
177.			Sensitization on Streetism, It's Causes, effects, Prevention and Interventions					-	2,000.00	-	New		Social Welfare	MPCU
178.			Sensitization on Child Neglect, It's Causes, effects, Prevention and Interventions					-	2,500.00	-	New		Social Welfare	MPCU
179.			Sensitization on Teenage Pregnancies Causes, effects, Prevention and Interventions					-	2,000.00	-	New		Social Welfare	MPCU
180.			Identification, Registration and Monitoring of Day Care Centers					-	2,000.00	-	New		Social Welfare	MPCU

181.			Education on Drug Abuse, Its Causes, Effects and Prevention	Bekwai		-	2,000.00	-	New		Social Welfare	MPCU
182.			Education on Child Delinquency, Its Causes, Effects and Prevention	Bekwai		-	2,000.00	-	New		Social Welfare	MPCU
183.			Leap Monitoring and Awareness Creation on Leap Benefits In Thirty-Four (34) Communities	Bekwai		-	3,500.00	-	New		Social Welfare	MPCU
184.			Advocacy Programs and Community Dialogues, Clinics Durbars and Workshops to Sensitize Women And Girls With Disability Including Mental Health	Bekwai		-	3,500.00	-	New		Social Welfare	MPCU
185.			Education on The Promotion and	Bekwai		-	3,000.00	-	New		Social Welfare	MPCU

			Importance on The Need or Girl Child Education											
186.			Sensitization on Domestic Violence Against Women, It's Causes, effects, Prevention and Interventions	Bekwai				-	2,000.00	-	New		Social Welfare	MPCU
187.			Education on Early Marriage, Its Causes, Effects, Prevention and Prevention	Municipal Wide				-	2,000.00	-	New		Social Welfare	MPCU
188.			Education on Child Labor, Causes, Effect and Prevention					-	-	7,000.00	New		Social Welfare	MPCU
189.			Sensitization on Child Abuse, Causes, Prevention and Intervention					-	-	6,000.00	New		Social Welfare	MPCU
190.			Sensitization on Streetism, Its Cause, Effect And Prevention					-	-	4,000.00	New		Social Welfare	MPCU

191.			Sensitization on Child Neglect, Its Causes, Effect Prevention and Interventions					-	-	5,000.00	New		Social Welfare	MPCU
192.			Sensitiation on Teenage Pregnancy, Its Causes, Effect, Prevention and Intervention					-	-	12,000.00	New		Social Welfare	MPCU
193.			Supervision and Monitoring of Daycare Centers					-	-	4,500.00	New		Social Welfare	MPCU
194.			Monitoring of Client Cases in Case Management					-	-	5,000.00	New		Social Welfare	MPCU
195.			Procurement of Office Equipment					-	-	16,500.00	New		Social Welfare	MPCU
196.		<b>EDUCATION YOUTH AND SPORTS</b>	Repairs/Maintenance of Official Vehicle						10,000.00				GES	BMA
197.			Completion Of 1 No. Dining Hall Block with Ancillaries at Denyaseman Shs					-	-	68,239.58	New		GES	BMA

198.			Rehabilitation Of 1-No. 4-Unit Classroom Block, 1 Office And Store At Senfi(Ph1)					-	-	150,000.00	New		GES	BMA
199.			Renovation Of 1 No 6 Unit Classroom Block at Betinko-Kyegyewere					-	-	100,000.00	New		GES	BMA
200.			Support to Needy but Brilliant Students							20,000.00	New		GES	BMA
201.			Organization of Mock for JSS 3 Pupils							60,000.00	New		GES	BMA
202.			Stationery and Office Consumables					-	-	4,000.00	New		GES	BMA
203.			Support to MDE to Attend Annual Conference					-	-	8,000.00	New		GES	BMA
204.			Inter-Circuit Festival of Arts					-	-	7,000.00	New		GES	BMA
205.			STME					-	-	15,000.00	New		GES	BMA
206.			Support for Fuel for					-	-	10,000.00	New		GES	BMA

			Official Vehicle											
207.			Support My First Day at School					-	-	10,000.00	New		GES	BMA
208.			Best Teacher Award					-	-	50,000.00	New		GES	BMA
209.			Provision for Completion Of 3no. Mechanised Borehole With 1000 Litres Overhead Tanks at Kokofu M/A Primary School, Sanfo Aduam Teacher's Quarters and Kokofu New Extension					-	-	203,913.40	New		GES	BMA
210.			Completion of 3no.3-Unit Classroom Block With Ancillary Facilities At,Akyeremad e,Kokotro And Kwamang					-	-	110,005.76	New		GES	BMA
211.			Construction Of 1no.3-Unit Classroom Block, Office					-	-	965,971.00	New		GES	BMA

			&Store Furnished With 90no.Desks, 3no.Teachers Tables & Chairs With 1no.Seater W/C Toilet at Sesekro M/A Prim Sch.											
212.			Construction Of 4no.Boreholes Fitted With Submersible Pumps,3000l Overhead Tank At Atuogyabie,As onkore, Kwamang- Abesiwa M/A Jhs And Sesekro M/A Prim.					-	-	400,000.0 0	New		GES	BMA
213.		<b>NATURAL RESOURCE CONSERVAT ION</b>	Undertake Afforestation Programme					-	7,000.00	-	New		NADMO	Agric Dept.
214.			Undertake Afforestation and Green Ghana Programme					-	-	10,000.00	New		NADMO	Agric Dept.

215.		<b>TRADE AND INDUSTRY</b>	Register 80 Master Craft Persons and Graduate Apprentices					-	-	10,000.00	New		RTF	NVTI
216.			Development of Tourist Sites at Kokotro And Kokofu					-	-	30,000.00	New		RTF	NVTI BMA
217.			Support for Trade and Industry Activities					-	-	10,000.00	New		RTF	NVTI BMA
218.		<b>TRANSPORT</b>	Purchase Of 1no Pickup for Development Control (Works Department)					-	-	-	New			
219.			Maintenance and Repairs of Official Vehicles					-	45,000.00	-	New		Transport	BMA
220.			Purchase Insurance for Official Vehicles					-	15,000.00	-	New		Transport	BMA
221.			Fuel for Official Vehicles j					-	200,000.00	-	New		Transport	BMA

222.		<b>DISASTER PREVENTION</b>	Educate and Sensitize the Public Education on Dangers of Bushfires						-	5,000.00	-	New		Transport	BMA
223.			Undertake Routine Monitoring and Evaluation Exercise and Sensitization						-	6,000.00	-	New		NADMO	BMA
224.			Creating and Training of More DVG'S						-	5,000.00	-	New		NADMO	BMA
225.			Undertake Emergency Response						-	6,000.00	-	New		NADMO	BMA
226.			Touring of the Communities to Educate and Sensitize the Public						-	-	5,000.00	New		NADMO	BMA
227.	<b>Infrastructure Delivery and Management</b>	<b>URBAN ROADS</b>	Reshaping of Roads (Fuel)						-	150,000.00	-	New		Urban Roads	BMA
228.			Desilting/Grass Cutting						-	-	30,000.00	New		Urban Roads	BMA
229.			Spot Improvement						-	-	50,000.00	New		Urban Roads	BMA
230.			Traffic Mgt & Safety (Construction						-	-	100,000.00	New		Urban Roads	BMA

			of Road Humps											
231.			Procurement of Fuel for Supervision of Work, Road Condition Survey for Maintenance Works					-	-	10,430.00	New		Urban Roads	BMA
232.			Procurement Of 1no. Photocopier and A Laptop					-	-	14,500.00	New		Urban Roads	BMA
233.			Procurement of Stationary					-	-	2,070.00	New		Urban Roads	BMA
234.			Procurement of Pressed Meter					-	-	3,000.00	New		Urban Roads	BMA
235.		<b>STATISTICS</b>	Collect Administrative Data from Decentralized Departments/ Units					-	5,000.00	-	New		Statistics	BMA
236.			Organize Durbar on Multi-Dimensional Poverty Report At 8 Zonal Councils					-	-	10,000.00	New		Statistics	BMA

237.			Participation of Workshop and Conferences on Data Collection and Management						-	-	7,000.00	New		Statistics	BMA
238.			Data Collection on Business Establishment, Properties, Sanitation And Transport						-	-	20,000.00	New		Statistics	BMA
239.			Support to Monthly CPI Data Collection						4,000.00	-	-	New		Statistics	BMA
240.			Purchase of Office Equipment						4,000.00	-	-	New		Statistics	BMA
243			Procurement of Data for Administrative Data Upload						2,000.00	-	-	New		Statistics	BMA
245		<b>DRIP</b>	Payment of Staff Allowance						-	-	456,000.00			Urban Roads	BMA
246			Purchase of Fuel for Drip machines						-	-	960,000.00			Urban Roads	BMA
247			Monitoring of Ongoing Drip Activities						-	-	84,000.00			Urban Roads	BMA